

## QON - SHIRE PRESIDENT

### NANNUP COMMUNITY BUS

Nannup Community Bus

**1. Who is the bus registered to? That is who is the legal owner?**

**Answer:** The bus is registered to the Shire, the Shire pays the Registration, Maintenance and Servicing. The Shire also provides the CRC with a Fuel card.

**2. Does the Shire get quarterly (or other) reports on its use?**

The reports as per the Memorandum of Understanding are annual. The CRC has advised they think Tim has reconciled the 2023/24 Financial Year accounts but will need to check with him to confirm.

**3. How many people did it shift last financial year? (FY 23/24)**

Total of 60 passengers in the 23/24 Financial Year

Year	Passenger Numbers
27 June 2024	3
13 June 2024	2
30 May 2024	1
16 May 2024	2
2 May 2024	5
7 April 2024	3
21 March 2024	3
7 March 2024	8
22 February 2024	3
25 January 2024	4
11 January 2024	4
11 December 2023	2
27 November 2023	3
13 November 2023	2
30 October 2023	0
16 October 2023	2
2 October 2023	0
18 September 2023	2
4 September 2023	3
21 August 2023	1
7 August 2023	2
24 July 2023	3
10 July 2023	2
<b>Total</b>	<b>60</b>

**4 How many KM did it travel in 23/24 ?**

**Answer:** In the 23/24 Financial year the bus travelled 5,758km.

## Attachment 8.2.1

### 5 What is the total KM on the odometer of the bus ?

**Answer:** The current odometer reading is 68,189.

### 6 What is the cost of fuel, and other running costs, for FY 23/24 ?

**Answer:** Total running costs are \$9,660. A full breakdown of costs is provided below

P173 - TOYOTA HIACE 3.0L T/D C/BUS A/T SWB NP3534 (23/24)												
CC	Mth	ET	Resource	Invoice Description	Date	Source	Reference	Qty	Cost	Overhead	Depn	Year
2400	3	2600	1202 RAC BUSINESSWISE	BusinessWise Assist Membership 2023-24 NP3534 Community Bus	27/08/2023	CRS	PHH200279123	1	\$104.55			23/24
2600	5	2100	192 JP Repairs	Community Bus Service NP3534, Toyota Hiace 63,000km service. Supply & Fit 2 tyres wheel alignment	23/11/2023	CRS	2056	1	\$975.00			23/24
2610	7	2261	C111 Catlex Australia Now Ampol Australia Pty Ltd	NP3534 - TOYOTA HIACE	31/01/2024	CRS	6989		\$67.92			23/24
2650	1	2600	GJ RL0102	Reallocate Insurance Premiums from Invoice 100-154379-01 July 2023	3/07/2023	GJ	RL0102		\$228.09	0	0	23/24
2650	7	2600	GJ RL0702	Reallocate Insurance Premiums from Invoice 100-154379-02 October 2023	3/11/2023	GJ	RL0702		\$228.09	0	0	23/24
2660	10	2266	1027 Department Of Transport - FLEET	NP3534 - TOYOTA HIACE 3.0L T/D C/BUS A/T SWB	24/04/2024	CRS	1114034579		\$10.33			23/24
2660	10	2266	1027 Department Of Transport - FLEET	NP3534 - TOYOTA HIACE 3.0L T/D C/BUS A/T SWB	24/04/2024	CRS	1114034579		\$396.20			23/24
2960	5	2400	173 TOYOTA HIACE 3.0L T/D C/BUS A/T SWB NP3534	JULY - NOVEMBER 2023 DEPRECIATION	20/12/2023	MAS	JUL - NOV DEP		\$3,493.81			23/24
2960	6	2400	173 TOYOTA HIACE 3.0L T/D C/BUS A/T SWB NP3534	DEPRECIATION DECEMBER 2023	12/01/2024	MAS	DEC DEP		\$707.89			23/24
2960	7	2400	173 TOYOTA HIACE 3.0L T/D C/BUS A/T SWB NP3534	January 2024 Depreciation	13/02/2024	MAS	JAN DEP		\$707.89			23/24
2960	8	2400	173 TOYOTA HIACE 3.0L T/D C/BUS A/T SWB NP3534	February 2024 Depreciation	12/03/2024	MAS	FEB DEP		\$639.39			23/24
2960	9	2400	173 TOYOTA HIACE 3.0L T/D C/BUS A/T SWB NP3534	March 2024 Depreciation	10/04/2024	MAS	MAR DEP		\$707.89			23/24
2960	10	2400	173 TOYOTA HIACE 3.0L T/D C/BUS A/T SWB NP3534	APRIL 2024 DEPRECIATION	15/05/2024	MAS	APR DEP		\$685.06			23/24
2960	11	2400	173 TOYOTA HIACE 3.0L T/D C/BUS A/T SWB NP3534	MAY DEPRECIATION	26/06/2024	MAS	MAY DEP		\$707.89			23/24
				** Total **				2	\$9,660.00	0	0	