



Shire of
Nannup
rest • connect • grow



2013-2017

Corporate Business Plan

"We are a unique town that role models sustainability, friendliness, that takes the time to celebrate our heritage and festivals. We are surrounded by amazing nature, with charming historic and built fabric. Our leaders provide for and listen to us all."



Contents

Message from the Shire President and Chief Executive Officer	1
Why are we doing this?	2
Structure of Corporate Business Plan 2013 - 2017	3
Focus Area 1 : Our Community	5
All of Us / Who we are	6
Our Aged	7
Our Youth	8
Focus Area 2 : Our Economy	10
The Big Picture	11
Tourism/Recreation	13
Focus Area 3 : Our Built Environment.....	14
Our Shire and Streetscape	15
Planning and Building.....	17
Our Communication.....	18
Focus Area 4 : Our Natural Environment.....	19
Our Sanctuary	20
Our Location.....	21
Our Sustainable Future	22
Focus Area 5 : Our Community Leadership	23
Listening.....	24
Working Together	25
Focus Area 6 : Our Council Leadership	26
Lead, Listen, Advocate, Represent and Provide.....	27
We are One	29
Appendix 1 - Council's Current Corporate Statements.....	30
Appendix 2 – Informing Documents	31
Appendix 3 - Our Key Focus Points	33
About this document	34

Message from the Shire President and Chief Executive Officer

The Council has consistently strived to provide a strategic organisation, focused on our community, our economy and our environment through good governance.

In learning and listening to the community, community organisations, Councillors and staff about what mattered and how to achieve it, we now have strong material for the development of the new Intergrated Planning and Reporting Framework legislation, which comes into effect on 1 July 2013.

The first step in the process was the preparation of the Community Strategic Plan which provided Nannup's vision and goals for the next 10 years. The Community Strategic Plan is supported by this Corporate Business Plan along with other integrated planning documents which are designed to activate the goals and aspirations of the Community Strategic Plan.

This Corporate Business Plan is one of the conerstones of the new framework as it unifies all the other informing plans and strategies. This Corporate Business Plan will also bring greater consistency to the way in which the Shire plans for the future, works with the community, strives to achieve financial and environmental sustainability and maintains its professional standards. The Corporate Business Plan is Council's contract with the community to deliver on the Community Plan.

Each year we will review and update our Corporate Business Plan to set and prioritise our short term goals. Through these plans, and by measuring our performance against the goals we set in them, we can continue to build on our previous success.

We recognise the importance of building sustainable local communities. By protecting the diversity and quality of our environment, both built and natural, we can improve the quality of life for our community. We look forward to continuing our work with residents, businesses, visitors, other levels of government as well as the myriad of organisations and individuals that contribute our community.



Tony Dean
Shire President

Robert Jennings
Chief Executive Officer

Why are we doing this?

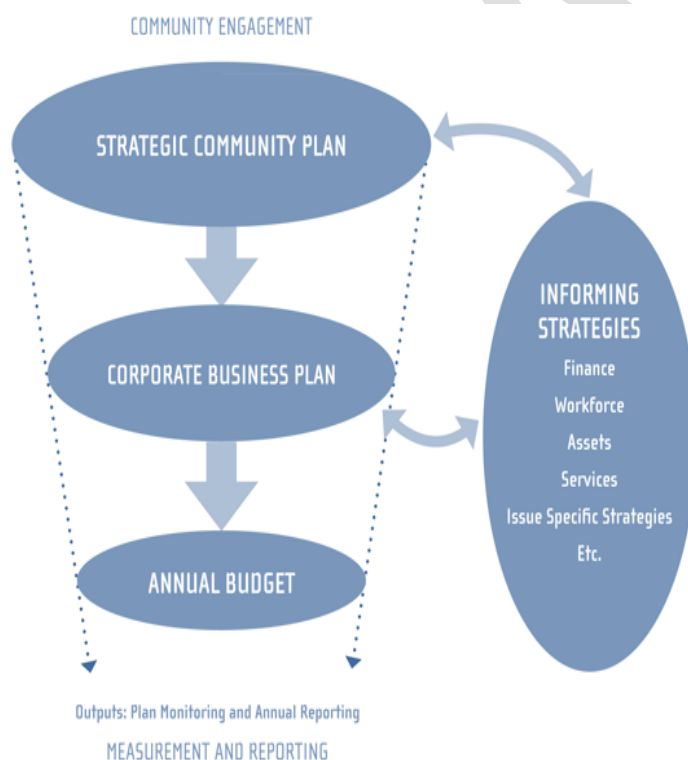
The Corporate Business Plan is the Shire of Nannup's four year service and project delivery plan. It is aligned with the Community Strategic Plan. The purpose of this plan is to demonstrate the operational capacity of the Shire to achieve the aspirations that have been identified in the Community Strategic Plan.

The Corporate Business Plan and the Community Strategic Plan are the primary documents that form part of the integrated planning and reporting framework legislated by State Government that give communities the opportunity to shape their own future.

The Community Strategic Plan sits at the top of the Framework supported by the Corporate Business Plan, Annual Budget, Asset Management Plan, Long Term Financial Plan and Workforce Plan. The Corporate Business Plan is the first step towards achieving the communities' key priorities.

Planning Framework

The diagram below illustrates the relationship between the Shire's strategic and operational documents, highlighting the position of the Corporate Business Plan within this planning hierarchy.



Structure of Corporate Business Plan 2013 - 2017

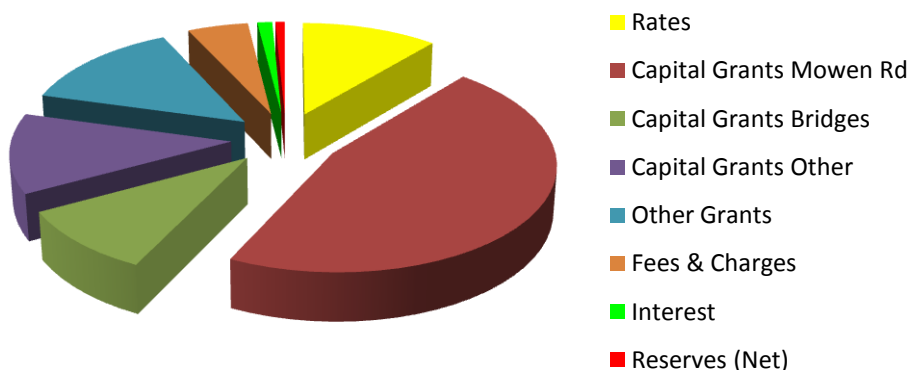
The Shire of Nannup's Corporate Business Plan aim is to set out the direction and specific actions for our organisation to deliver the communities' priorities for the next four years. It is aligned to the Community Strategic Plan and as such is divided into six key themes, supplying 15 key focus points (objectives) for our communities' future (these are summarised in Appendix 3). Each theme is defined by an aspirational outcome and within each are strategic initiatives. Each theme also sets out in detail the resources required to deliver the priority, key partners that will be involved and projects currently in place that will assist in achieving these goals.

The theme, objective, strategy and action come straight from the Community Strategic Plan. Then using the Community Strategic Plan together with the other informing strategies including, the Workforce plan, Long Term Financial Plan and Asset Management Plan (which are detailed in Appendix 2), and in line with our corporate statements (Appendix 1), each action has been identified and prioritised giving the principal objectives and activities that Council will undertake.

The detail of each action includes;

- Priority rating using the informing plans
- Determining whether it is a capital or operational action
- Clear direction on the role Council has for the action to be completed
- A timeline of the expected completion date
- Cross reference to the relevant sections of the Shire's other informing strategies

The Council's current budget is sufficient to meet the priorities in the Corporate Business Plan. The resources required to meet the actions set out in the plan have been modelled in the Long Term Financial Plan. The majority of the council's income, approximately \$7.5 million, is in the form of capital grants. Revenue grants account for another \$1.5 million and rate income \$1.2 million. Fees and charges for services are approximately \$550,000.



The rate requirement for 2012/13 is currently \$1,236,189 and this has been modelled forward over the 10 year planning horizon taking account of the actions set out in the Corporate Business Plan so that the rate yield funds the expenditure remaining after all other income sources have been applied. The table below illustrates the results of this financial modelling.

Year	Rate Requirement \$	Increase Annual %	Increase Cumulative %
2012/13	1,236,189		
2013/14	1,321,773	6.92	6.92
2014/15	1,433,046	8.42	15.92
2015/16	1,980,354	38.19	60.20
2016/17	1,909,992	(3.55)	54.51

The Corporate Business Plan will be reviewed annually using the Annual Budget to set and prioritise our short term goals. Council will provide an update on its progress in achieving the strategies in this document, by providing an update in our annual report to the community.

Successfully implementing the goals in the Corporate Business Plan will require a commitment from all stakeholders, including the Shire of Nannup, residents, businesses, visitors, community organisations and all levels of government.



Focus Area 1 : Our Community

We are a unique town that role models sustainability, friendliness and take the time to celebrate our heritage and festivals

Shire Services supporting our objectives	Projects / Activities in Place	Our Key Partners
Cemetery Community Development Emergency Management Events Facility Hire Health Services Library Licensing Private Works Ranger Services Waste Website Management Youth Advisory Council	Aged Accommodation Facility Project Dog Registrations Emergency Management Family Fun Day Firebreak inspections Main Street gardening program Nannup Connect School Holiday Activity Program Scott River School Holiday Program Warren Blackwood Project Wellbeing Program Youth Mentor Camp Youth Space and Projects	Cemetery Board City of Busselton Dept of Child Protection Dept of Education Dept of Environment Conservation Dept of Fire & Emergency Services Dept of Health Dept of Sport & Recreation Dept of Transport Local Drug Action Group Lotteries Commission Main Roads Shire of Manjimup South West Development Commission State Library WA Police Waste Authority Of Australia

Objective 1.1

All of Us / Who we are



We will retain our pride in being a small, friendly town that is a nice place to live and full of wonderful people.

We will role model self sufficiency and sustainability as a community

Strategy 1.1.1 Promote a connected, safe and healthy town								
Community Outcome		Number of food premises inspected, compliant firebreaks and planning application decisions upheld in the State Administrative Tribunal						
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016-17	On-going	Linked Plans
Educate and enforce health, emergency management and planning regulations, whilst continuing our Community Development work	Operational High	Provider / Direct Service	✓	✓	✓	✓	➔	WFP 6.3, 6.9 LTFP 3.2
Strategy 1.1.2 Value our heritage and festivals								
Community Outcome		Ensure ongoing events are funded						
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016-17	On-going	Linked Plans
Support and fund events through our community grants program	Operational Medium	Facilitator	✓	✓	✓	✓	➔	EP.12 LTFP 3.2
Strategy 1.1.3 Support the development of a self-sufficient community								
Community Outcome		Develop Strategy						
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016-17	On-going	Linked Plans
Develop a strategy that supports a self-sufficient community	Operational Low	Provider / Contractor		✓				CP WFP 6.3

Informing Plans: **AFCP**: Age Friendly Community **AMP**: Asset Management **BTP**: Bike & Trail **CP**: Cultural **DAIP**: Disability Inclusion & Access **EP**: Economic **LPS#3**: Local Planning Scheme 3 **LTFP**: Long Term Financial **WP**: Workforce **YP**: Youth **CSC**: Customer Service Charter

Objective 1.2

Our Aged



We respect and value our aged

Strategy 1.2.1 Provide an aged friendly environment								
Community Outcome Aged relevant activities communicated regularly & public transport meetings held with relevant agencies								
Actions	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	On-going	Linked Plans
Provide a range of communication for the community relating to the Shire's aged activities	Operational Low	Provider / Direct service	✓	✓	✓	✓	➔	DAIP 1 WFP 6.3
Advocate for improved public transport for our aged	Operational Medium	Advocate	✓	✓	✓	✓	➔	DAIP AFCP WFP 6.3

Strategy 1.2.2 Support the Nannup hospital in providing an exemplary health service								
Community Outcome Meetings held with relevant agencies and providers								
Actions	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	On-going	Linked Plans
Advocate for improved facilities and services for our aged	Operational Medium	Advocate	✓	✓	✓	✓	➔	HP AFCP EP.13 WFP 6.3
Advocate for the provision of a regular consistent General Practitioner service	Operational Medium	Advocate	✓	✓	✓	✓	➔	HP AFCP EP.13 WFP 6.3

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Objective 1.3

Our Youth



Our youth are important and we will focus our energy to give them reasons to stay in Nannup (or come back)

Strategy 1.3.1 Partner the Nannup District High School to become a school of choice for all								
Community Outcome Regular partnering meetings with the school								
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Work in partnership with the Nannup District High School	Operational Medium	Advocate	✓	✓	✓	✓	→	WFP 6.3

Strategy 1.3.2 Create a youth friendly town								
Community Outcome Youth Space created and used, as well as ongoing Youth Services								
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016-17	Ongoing	Linked Plans
Provide a space for the youth to own/use and continue Youth Services in the Shire of Nannup	Capital High	Provider/ Direct Service	✓	✓	✓	✓	→	YP WFP 6.3 AMP 6.2

Strategy 1.3.3		Increase public transport to adjoining towns						
Community Outcome		Meetings held with relevant agencies						
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016-17	Ongoing	Linked Plans
Advocate for improved public transport for our youth	Operational Medium	Advocate	✓	✓	✓	✓	➔	WFP 6.3

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Focus Area 2 : Our Economy

Sustainability is the key to Nannup's future

Shire Services supporting our objectives	Projects / Activities in Place	Our Key Partners
Building Services Economic Development Events Planning Services	Food Bowl Identity Mowen Road Main Street Upgrade Nannup Branding Trails Hub WA Emergency Management Institute Visitor Service	BigN Building Commission Dept of Agriculture Dept of Commerce Dept of Planning Main Roads South West Development Commission WA Police

Objective 2.1

The Big Picture



We will have a sustainable, innovative and equitable economy

Strategy 2.1.1 Promote innovative ideas and value add to businesses								
Community Outcome Forum held or meetings with key representatives, ideas captured and developed								
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Facilitate a forum with industry, community and business groups to encourage innovative ideas and value adding to their products	Operational Medium	Facilitator		✓			→	EP.7 CP.17 WFP 6.3

Strategy 2.1.2 Work collaboratively with State and Federal Government agencies to improve our economy								
Community Outcome Advocacy meetings held with relevant agencies and providers								
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Apply for more contracts from Government Departments and advocate for a greater presence in the district	Operational Low	Advocate	✓	✓	✓	✓	→	

Strategy 2.1.3 Encourage and support more businesses and employment into our Shire								
Community Outcome		Forum held or meetings with key representatives, ideas captured and developed & A WAEMI or other new industry in our Shire						
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Work with industry, community and business groups to determine the best method of support	Operational Medium	Facilitator		✓			→	WFP 6.3
Advocate to develop existing industries and create new industries (eg. a WA Emergency Management Institute)	Capital High	Facilitator	✓	✓	✓	✓	→	EP.8 DAIP.3

Strategy 2.1.4 Promote employment for Youth								
Community Outcome		Regular partnering meetings with the school and business groups						
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Support the transition from education to further training and employment	Operational Medium	Advocate / Facilitator	✓	✓	✓	✓	→	WFP 6.3

Objective 2.2

Tourism/Recreation



Working together to attract people to our amazing Shire

Strategy 2.2.1 Support tourism providers and promote our district								
Community Outcome								
Visitor Centre service provided								
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Support the provision of a Visitor Centre service	Operational Medium	Provider / Facilitator	✓	✓	✓	✓	➔	EP.2, 3 LTFP 3.2

Strategy 2.2.2 Marketing and branding of our Shire to promote regional produce and services								
Community Outcome								
Brand developed and marketed								
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Create a unique Nannup brand for regional recognition	Operational Medium	Provider / Facilitator	✓	✓			➔	EP.6 WFP 6.3 LTFP 3.2

Strategy 2.2.3 Increased and varied trails throughout the district								
Community Outcome								
Advocacy meetings held with relevant agencies and providers to develop a trails hub								
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Work with relevant authorities and stakeholders to establish a trails hub	Capital Medium	Advocate	✓	✓	✓		➔	CP.2, 5, 6 WFP 6.3

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Focus Area 3 : Our Built Environment

Keep the charm and fabric of Nannup

Shire Services supporting our objectives	Projects / Activities in Place	Our Key Partners
<ul style="list-style-type: none"> Building Services Bridges Caravan Park Construction Program Emergency Management Health Services Maintenance Program Parks and Gardens Planning Services Waste 	<ul style="list-style-type: none"> Caravan Park Upgrade Early Childhood Learning Centre Main Street Upgrade Mowen Road Upgrade Recreation Centre Upgrade Sustainable Coastal Development 	<ul style="list-style-type: none"> Building Commission Caravan Park Association Department of Agriculture Dept of Finance Dept of Environment Conservation Dept of Fire & Emergency Services Dept of Health Dept of Planning Dept of Regional Development and Lands Dept of Water Main Roads South West Development Commission Tourism WA Waste Authority Of Australia Water Corporation

Objective 3.1

Our Shire and Streetscape



Keep the charm and fabric of our unique shire and upgrade the amenity

Strategy 3.1.1		Well maintained quality infrastructure for our community and visitors and promote activity						
Community Outcome		Planned maintenance and cleaning scheduled and performed with new building facilities created including a WA Emergency Management Institute (WAEMI) or other new attraction in our Shire						
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Maintain and clean our beautiful town, streetscape, public buildings, roads, cemetery and parks	Operational High	Provider / Direct Service	✓	✓	✓	✓	➔	DAIP.2 AMP 4.1 – 4.2 LTFP 3.2
Upgrade Recreation Centre	Capital High	Provider / Direct Service	✓	✓				AMP 5.2 LTFP 3.3
Upgrade Caravan Park	Capital High	Provider / Direct Service	✓	✓			➔	WFP 6.5 AMP 5.2 LTFP 3.3
Upgrade Main Street	Capital High	Provider / Direct Service	✓					EP.1 CP.7, 10, 22 AMP 5.2 LTFP 3.3
Advocate for a draw card/ attraction to attract visitors (eg. WAEMI)	Capital Medium	Advocate			✓	✓		CP.22

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Strategy 3.1.2									Capture and promote our unique charm and fabric								
Community Outcome									Appropriate planning policies implemented								
Action			Priority		Responsibility		2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans					
Developed heritage section in local planning scheme			Operational Medium		Provider / Contractor			✓				EP.1 CP.7, 10, 22 LPS#3					

Strategy 3.1.3									Maintain our distinct town's look and feel								
Community Outcome									Appropriate Main Street policy implemented								
Action			Priority		Responsibility		2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans					
Planning strategy to protect our Main Street distinctiveness and heritage			Operational Medium		Provider / Direct Service				✓			LTFP 3.2					

Objective 3.2

Planning and Building



Providing a quality planning outcome for community benefit through good consultation

Strategy 3.2.1		Sustainable growth for the benefit of the community						
Community Outcome		Appropriate planning policies implemented						
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Planning Scheme to advocate for quality of life, industries and high quality development	Operational Low	Provider / Contractor		✓	✓			

Strategy 3.2.2		Develop the south coast access and recreation opportunities						
Community Outcome		Public access and recreation improved						
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Work with State Government agencies to improve our coastal access and recreational opportunities	Capital Low	Advocate	✓		✓		➔	WFP 6.2

Objective 3.3

Our Communication



Increased coverage of communication systems

Strategy 3.3.1		Improve all forms of communication within the shire						
Community Outcome		Advocacy meetings held with relevant agencies and providers to improve relevant media, mobile and internet coverage						
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Work with relevant agencies to improve and secure appropriate local radio and television coverage, increased mobile phone and internet coverage	Operational High	Advocate	✓	✓	✓	✓	→	



Focus Area 4 : Our Natural Environment

We are surrounded by amazing nature, from our magnificent forests and bush land, to our pristine coastlines

Shire Services supporting our objectives	Projects / Activities in Place	Our Key Partners
<p>Emergency Management</p> <p>Health</p> <p>Parks and Gardens</p> <p>Planning Services</p>	<p>Environmental advocacy and strategy</p> <p>Trails Hub</p> <p>Waste Strategy</p>	<p>Dept of Agriculture</p> <p>Dept of Environment Conservation</p> <p>Dept of Fire & Emergency Services</p> <p>Dept of Health</p> <p>Dept of Planning</p> <p>Dept of Regional Development and Lands</p> <p>Dept of Water</p> <p>Water Corporation</p>

Objective 4.1

Our Sanctuary



We will protect our amazing nature, magnificent forests, managed bush land, rivers, agriculture and our pristine coastline

Strategy 4.1.1		Protect our range of natural assets						
Community Outcome		Advocacy meetings held with relevant agencies and providers						
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Work with Government agencies to provide balance between natural and managed bush land, forests, rivers, agriculture and coast	Operational Low	Advocate		✓		✓	➔	WFP 6.2

Strategy 4.1.2		Improve awareness and increase public responsibility for our environment						
Community Outcome		Natural Resource Strategic Plan complete to advertise new Government initiatives and incentives						
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Develop a Natural Resource Management Strategic Plan to keep informed about our underground water supply levels, mining activity etc	Operational Medium	Advocate		✓	✓			WFP 6.2
Promote environmentally sustainable Government incentives	Operational Low	Advocate				✓		

Objective 4.2

Our Location



Keep our beautiful combination of natural landscapes and built environments to retain our community and amenity

Strategy 4.2.1 Balance community, environment and economic development in our shire								
Community Outcome		Appropriate Planning Scheme policies implemented						
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Update the Planning Scheme and incorporate a strategy of balancing community, environment and economic development	Operational Medium	Provider / Contractor			✓	✓		LPS#3 WFP 6.2 LTFP 3.2

Objective 4.3

Our Sustainable Future



To achieve a green clean future

Strategy 4.3.1 To provide a sustainable, harmonious community and promote self sufficiency								
Community Outcome Increase number of Shire buildings that are energy efficient && More dual use paths constructed								
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Role model environmentally sustainable solutions such as recycling and energy efficiency	Operational Low	Provider / Direct Service			✓	✓	➔	WFP 6.2 AMP 6.2

Strategy 4.3.2 Promote a healthy lifestyle and alternative methods of transport								
Community Outcome To have more dual use paths constructed								
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Improve bike and pedestrian friendly path network	Capital Low	Provider / Direct Service	✓		✓		➔	EP.17 BTP CP.2, 5, 6 AMP 6.4 LTFP 3.3

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Focus Area 5 : Our Community Leadership

We listen to our community leaders

Shire Services supporting our objectives	Projects / Activities in Place	Our Key Partners
<p>Community Development</p> <p>Customer Service</p> <p>Governance</p>	<p>Community Grant Scheme</p> <p>Community Consultation Program</p> <p>Events Forum</p> <p>Australia Day Breakfast</p> <p>Shire Notes</p> <p>Emergency Management Recovery</p>	<p>BigN</p> <p>Dept of Agriculture</p> <p>Dept of Education</p> <p>Dept of Environment Conservation</p> <p>Dept of Fire & Emergency Services</p> <p>Nannup Community Resource Group</p> <p>Various Community groups</p>

Objective 5.1

Listening



To listen and partner with our community leaders and all our diverse groups

Strategy 5.1.1		Listen to the people						
Community Outcome		Appropriate consultation done on all significant projects and activities. Complaints and opportunities responded to in accordance with our Customer Service Charter						
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Conduct community engagement for significant projects and other activities	Operational Medium	Provider / Direct Service	✓	✓			➔	CSC
Provide open communications to residents with Shire staff and Councillors	Operational High	Provider/ Direct Service	✓	✓	✓	✓	➔	CSC
Strategy 5.1.2		Support existing and emerging community groups						
Community Outcome		Ongoing events and active community groups/ members						
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Provide community funding and support for events and community groups	Operational High	Facilitator	✓	✓	✓	✓	➔	EP.2, 7 CP.8 LTFP 3.2

Objective 5.2

Working Together



To have united community groups working together

Strategy 5.2.1		Meeting of major community groups to share resources and goals						
Community Outcome		Meetings held with relevant parties						
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Advocate for meetings and sharing of resources	Operational Low	Advocate	✓		✓			

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Focus Area 6 : Our Council Leadership

A listening leadership that provides for and represents all

Shire Services supporting our objectives	Projects / Activities in Place	Our Key Partners
Customer Service Finance Governance Integrated Planning Records Management	Integrated Planning Framework Community Engagement Regional Partnerships	Dept of Agriculture Dept of Finance Dept of Child Protection Dept of Local Government Dept of Planning Dept of Regional Development and Lands Dept of the Premier and Cabinet South West Development Commission WA Treasury Corp Warren Blackwood Alliance of Councils

Objective 6.1

Lead, Listen, Advocate, Represent and Provide



A listening leadership that provides and represents all

Strategy 6.1.1		Be an exemplar of sustainability						
Community Outcome		Reporting on environmental, social and financial requirements in the annual report						
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Balance our environmental, social and financial requirements	Operational Medium	Provider / Direct Service	✓	✓	✓	✓	➔	WFP 6.1, 6.9
Strategy 6.1.2		Provide a listening leadership that represents the people						
Community Outcome		Unified vision communicated and ongoing engagement sessions held						
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Deliver ongoing community engagement to inform a representative community vision	Operational High	Provider / Direct Service	✓	✓	✓	✓	➔	WFP 6.3

Strategy 6.1.3		Be a role model for a cohesive and healthy community						
Community Outcome		Workshops to further develop knowledge and position on issues completed						
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Collaboration between Councillors and also with the community	Operational High	Provider / Direct Service	✓	✓	✓	✓	➔	

Strategy 6.1.4		Provide a stable, consistent and honest government						
Community Outcome		Reports are easily accessible						
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans
Council and committee meetings that are open and transparent	Operational High	Provider / Direct Service	✓	✓	✓	✓	➔	

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Objective 6.2

We are One



To do what is right and fair for the people

Strategy 6.2.1									To do what is right for the people - for betterment of majority of community								
Community Outcome									Community forums conducted								
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans									
Conduct community forums for project specific matters	Operational Medium	Provider / Direct Service	✓	✓	✓	✓	➔										

Strategy 6.2.2									Develop a policy on diversity								
Community Outcome									Strategic documents take account of our diverse community								
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans									
Take account of our diverse community in our plans	Operational Low	Provider / Direct Service	✓	✓	✓	✓	➔										

Strategy 6.2.3									Maintain good working relationship with neighbouring shires								
Community Outcome									Advocacy at WBAC meetings								
Action	Priority	Responsibility	2013-14	2014-15	2015-16	2016 -17	Ongoing	Linked Plans									
Active participation in the Warren Blackwood Alliance of Councils	Operational Medium	Advocate	✓	✓	✓	✓	➔										

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Appendix 1 - Council's Current Corporate Statements

Vision Statement

"To foster a community that acknowledges its heritage, values and lifestyles whilst encouraging sustainable development."

Mission Statement

"The Shire of Nannup will deliver quality services, facilities and representation in order to achieve our Vision"

Values

We will promote and enhance the following values in all our relationships with our community;

Honesty in our dealings

Integrity in our actions

Consistency in decision making

Teamwork in our operations

Respect for others and their decisions

Caring for people in our community

Commitment to decisions and roles

Responsive to the needs of other **Effective communication** with all

Branding Statement

"Rest . Connect . Grow"

Appendix 2 – Informing Documents

The Key Documents - A bit about Integrated Plans

Community Strategic Plan (CSP) – 10 years

The Community plan is the Shire's long term strategic planning document, which outlines our commitment to achieving the vision and aspirations of its community and regional stakeholders. It has a 10 year duration and is subject to minor reviews every two years and major reviews every four years. The Plan is structured around six Key Focus areas resulting in 17 outcomes.

Long Term Financial Plan (LTFP) - 10 years

Long Term Financial Plan is a continuous ten year plan that informs the Corporate Business Plan to activate the Community Strategic Plan priorities. It indicates long term financial sustainability and identifies issues and impacts in certain areas. The Council approves the Long Term Financial Plan in relation to the Corporate Business Plan this includes operational, capital and investing priorities. This plan is to be monitored and reviewed in conjunction with the Community Strategic Plan on a regular basis to ensure Council approval with changes.

Asset Management Plan (AMP) - 10 years

The Asset Management Plan is informed by the Community Strategic Plan and assists the development and delivery of the operational plans in the Corporate Business plan. It assigns an agreed service level and a strategy together with the required investment to maintain that asset at the agreed level for the whole of its life.

Workforce Plan (WP) - 10 years

This identifies the human resources and skills required to deliver the communities priorities for the next ten years. The Workforce Plan shows that a minimal increase in the current staff levels is required to achieve the objectives set out in the Community Plan.

Annual Budget- 1 year

The annual budget sets the resources for Council's day to day operations and capital projects. It outlines both income and expenditure that are related to the Corporate Business Plan activities. This plan is under the legislation Local Government Act 1995 and Local Government (Financial Management) Regulations 1996. The plan shows the Council reliance on external sources of funding to deliver its priorities.

The Key Documents - Other Informing Plans

Located in the South West region, our community is part of the Blackwood sub-region; with the plans and aspirations of other communities surrounding us influencing what happens in our lives. Aligning our long term planning with the priorities of state government and other relevant, external agencies provides for stronger partnerships and greater coordination of decision-making in the use of available resources.

Commonwealth/Federal		
Regional Development Australia Business Plan		
State		
Regional Investment Blueprint	Royalties for Regions Act	Forest Management Plan
WA State Sustainability Strategy	Acts and legislation, eg; WA Local Government Act, Health, Building, Dog and Cat, etc.	
State Planning Strategy (1997)	Hardy Inlet Water Quality Improvement Plan	
Region		
Augusta – Walpole Coastal Strategy	South West Development Commission	South West Action Plan and Regional Strategic Plan
Sub Region		
Warren Blackwood Strategic Alliance	Blackwood River Flood Study	Bush Fire Hazard Strategy
Local		
Aged friendly Community Plan (AFCP)	Aged Housing Plan	Bike and Trails Plan (BTP)
Community Engagement Plan	Community Plan 2009	Youth Plan (YP)
Local Emergency Management Plans	Disability Access and Inclusion Plan (DAIP)	Economic Plan (EP)
Policy Register	Local Planning Scheme #3 (LPS#3)	Cultural Plan (CP)
Main Street Guidelines	Waste Management Strategy	Health Plan (HP)

Appendix 3 - Our Key Focus Points

Our Community, *We are a unique town that role models sustainability, friendliness and take the time to celebrate our heritage and festivals*

- ❖ *We will retain our pride in being a small, friendly town that is a nice place to live and full of wonderful people*
- ❖ *We role model self sufficiency and sustainability as a community*
- ❖ *We respect and value our aged*
- ❖ *Our youth are important and we will focus our energy to give them reasons to stay in Nannup (or come back)*

Our Economy, *Sustainability is the key to Nannup's future*

- ❖ We will have a sustainable, innovative and equitable economy
- ❖ Working together to attract people to our amazing Shire

Our Built Environment, *Keep the charm and fabric of Nannup*

- ❖ Keep the charm and fabric of our unique shire and upgrade the amenity
- ❖ Providing a quality planning outcome for community benefit through good consultation
- ❖ Increase coverage of our communication systems

Our Natural Environment, *We are surrounded by amazing nature, from our magnificent forests and bush land, to our pristine coastlines*

- ❖ We will protect our amazing nature, magnificent forests, managed bush land, rivers, agriculture and our pristine coastline
- ❖ Keep our beautiful combination of natural landscapes and built environments to retain our community and amenity
- ❖ To achieve a green clean future

Our Community Leadership, *We listen to our community leaders*

- ❖ To listen and partner with our community leaders and all our diverse groups.
- ❖ To have united community groups working together

Our Council Leadership, *A listening leadership that provides for and represents all*

- ❖ A listening leadership that provides and represents all
- ❖ To do what is right and fair for the people

About this document

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