

AGENDA NUMBER: 10.11
SUBJECT: Age Friendly Communities Project Report
LOCATION/ADDRESS:
NAME OF APPLICANT:
FILE REFERENCE: FNC 6
AUTHOR: Louise Stokes, Community Development Officer
DISCLOSURE OF INTEREST: Nil.
DATE OF REPORT: 6 April 2011

Attachment: Draft Shire of Nannup Age Friendly Communities Report

BACKGROUND:

The Age Friendly Communities Framework is an internationally tested framework which is used to investigate and enhance the age-friendliness of a community and has been found to be an effective way to encourage seniors to stay connected and to participate in their community.

At the July 2010 meeting, Council accepted funding of \$8,000 from the Department for Communities to undertake community consultation and develop a report as part of the Age Friendly Communities Project. A further \$5,000 was provided to the Shire from the South West Development Commission to fully fund this project.

COMMENT:

Consultation with community members aged 50 years plus has been undertaken in the past six months, including participatory workshops, oral histories, within the senior's activities, a written survey and hosting of a Men's Pit Stop.

In brief the consultation indicates that:

- Nannup is a safe place to live.
- There are 87 community groups in Nannup and there is plenty to do. Community groups welcome seniors as members.
- Elderly residents are very well respected in the community. Youth and local businesses go out of their way to help the older generation.
- Elderly residents, particularly those aged 70 yrs and over, are adopting a "wait and see" attitude as to where they will live once they can no longer be independent in their own homes.
- The Nannup Telegraph is a great source of information.
- The public transport system is totally inadequate. Self funded retirees are particularly disadvantaged if they are ineligible for Home and Community Care services and there are no affordable transport alternatives (eg taxis).

- There is poor mobile phone and ABC radio coverage – especially during fire emergencies.
- Older residents in the 75+ yrs age group feel isolated for the following reasons:
 - local footpaths are difficult to negotiate,
 - they don't have a drivers license, and
 - don't know what's happening when there's a bushfire or other emergency.

The issues raised in this report have been discussed at local, regional, State and Federal level for the past ten years and yet it would appear that little progress has been made. It is clear that, if local governments are to meet the needs of their ageing communities, then change needs to start at the bottom – with the people themselves. We are fortunate that many of our senior residents are not only well qualified, but are also keen to take a leading role in initiating change.

The major recommendations within the report include:

Recommendation No 1: That a copy of this report be forwarded to State and Federal government agencies with a request that they action strategies (Appendix 1) for which they are responsible.

Recommendation No 2: That a Seniors Advisory Group be established. This group will:

- Develop a prioritised and costed list of projects which need to be completed in the Shire of Nannup in the next 5 years.
- Assist development of an Age Friendly policy for adoption by Council.
- Investigate what alternative/cheaper/innovative solutions to existing problems may be available.
- Consider projects which fall under the auspices of Council to be considered for inclusion in review of the Forward Plan.
- Initiate cultural/attitudinal change which may be required to change people's expectations as they age and, in particular, actively encourage seniors in the 70 yrs + age group, to plan for their futures.
- Actively progress the projects identified in this plan.
- Investigate ways in which Nannup can become a "pet friendly" community.
- Keep the community informed of the progress of implementation of this plan.

Recommendation No 3: That the Seniors Advisory Group be provided with paid administrative support. The administrator would need a good understanding of

local government to enable them to act as a go-between the Advisory group and the Shire of Nannup. This person could also assume the role of co-ordinator of monthly seniors activities. It is further recommended that a request be submitted to South West Development Commission and Department of Communities to determine:

- who would cover the costs of the administrator,
- under whose auspices this group could operate, and
- how would projects identified by the group be funded?

These items can be considered when developing Council budgets and the Shire's Forward Plan.

STATUTORY ENVIRONMENT: Nil.

POLICY IMPLICATIONS: Nil.

FINANCIAL IMPLICATIONS: Nil.

STRATEGIC IMPLICATIONS:

Shire of Nannup Forward Plan 2011/12 to 2015/16 Program 8.2 Aged and Disabled: Services are made available as best as practicably possible for disadvantaged members of the community.

RECOMMENDATION:

That Council accept the Shire of Nannup Draft Age Friendly Communities Project Report and advertise for public comment for a period of 30 days including providing copies to stakeholders, promoting on the Council website and copies available in the Shire library.

8605 GILBERT/DEAN

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CARRIED 7/0

AGE FRIENDLY COMMUNITIES PLAN

SHIRE OF NANNUP
1 July 2010 – 30 June 2015



A message from the President of the Shire of Nannup
Barbara Dunnet

On behalf of the Council, I would like to thank the many people who have contributed to the development of the first long-term Age Friendly Communities Plan for the Shire of Nannup. The Plan has been developed through a series of surveys and public forums; and by collating the recommendations made in community plans developed during the period 2000 - 2011.

This plan recognises the role of the community in determining its own future and will be the key strategic document for guiding the Council's business planning and service delivery for residents aged over 55 yrs. The plan also identifies our community's aspirations and describes how the Shire of Nannup and others can work towards achieving these.

An age-friendly community prevents and corrects the barriers that people increasingly encounter as they grow older. In an age-friendly community, policies and services are designed to support and enable older people to "age-actively", that is, to enjoy good health and participate fully in society.

Our commitment to continue to listen to everyone's views and consider them during the development of future strategic and planning directions of the Shire, provides us with a richer understanding of the diversity of perspectives among the different groups in our community.

Community planning assumes our decisions can influence what happens to us in the future and recognises that individuals can make a difference. The aim of this Plan is to inform all members of the community and assist in prioritising activities of greatest importance.

The Age Friendly Communities Plan spans 5 years (2011-2016) and will be reviewed every two years.

Your Elected Members look forward to hearing suggestions and will continue to speak with you about how to make our Shire an even better place and one that future generations will continue to enjoy.

Barbara Dunnet
Shire President



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BACKGROUND

About the Shire

Area	3100 sq km
Unsealed roads	380km
Sealed roads	160km
Population	1260
Dwellings	747

* Data source Shire of Nannup Forward Plan 30th June 2010.

Aim of Project

The aim of the Age Friendly Communities Plan is to identify ways in which services and facilities can be provided for older people. The process used to achieve this will:

- provide an opportunity for participation by the community in decision-making processes,
- coordinate decision-making and use of resources of the Shire working with and in the community, and
- provide a basis for accountability.

This plan is a living document that will be regularly reviewed to reflect the changing aspirations of our community.

Where did the Age Friendly Community Plan come from?

This plan was developed as a result of an initiative by the World Health Organisation and data collection has already been conducted in over 63 cities throughout the world. The process is now being extended to regional areas of Western Australia. Once completed, the findings from all reports will be consolidated into a national report.

Some Facts

Based on research carried out by the Active Ageing Research Project (South West Development Commission 2010):

- In Western Australia today, 16% of the population are seniors. By 2041, nearly one in three West Australians will be a senior.
- The ability to remain in your community is now recognized as a major factor in the health and wellbeing of older people.
- More older people are likely to outlive their savings and will have to rely on pension. By 2023, 70% of older people will be dependent on the pension.

EXECUTIVE SUMMARY

What is an Age Friendly Community?

An Age Friendly community is one in which governments, service providers, community leaders and business:

- Recognize the great diversity among older people;
- Promote their inclusion in all areas of community life;
- Respect their decisions and lifestyle choice; and
- Anticipate and respond flexibly to ageing-related needs and preferences.

RESEARCH

Community Meetings & Workshops

The following workshops and meetings were held in 2010/11:

- Councillors consultation process.
- Nannup Community Care Client Survey
- Community Members Workshop 23rd November 2010
- Service Providers Workshop 9th November 2010
- Community Members Workshop (75 yrs +) 8th February 2011
- Community Members Workshop 15th February 2011

Men's Pit Stop 2nd April 2011

It was identified the community consultation process that there were less responses from men than women. It was decided to create an opportunity for men to contribute to the project and to host a Men's Pit Stop that would encourage male participation. The Men's Pit Stop was conducted by the Shire of Nannup with support from the South West Development Commission, Nannup Health Service and Nannup Lions Club, in conjunction with identified community members.

The Pit Stop was run on 2nd April 2011 and 50 men came through the program. Feedback indicated that this was a very worthwhile exercise.

A summary of outcomes can be found in Part 2 – Appendix 6.

Community Survey

A community survey was hand delivered to residents aged over 50 yrs within the townsite and sub-divisions. Copies were also handed out by Nannup Community Care employees to their clients. A database was collated of people aged 50 years and over who live in rural areas and survey forms were issued via mail. A total of 90 responses were received and this is deemed to be a very good sample size for the purpose of this report.

Other Research Documents

The following documents were also researched as part of this review:

- Nannup/Busselton Oral History October 2011
- Community Safety and Crime Prevention Plan 2007.
- Nannup Community Planning Day 14th March 2009.
- Nannup Community Planning Day 2005
- Shire of Nannup Forward Plan 2010/11 – 2014/15
- Disability Access and Inclusion Plan Nov 2010
- Physical Activity Plan 2005-2008
- Recreation Facilities Strategic Plan June 2000

WHAT THE RESEARCH TOLD US

Community Meetings & Workshops

The community meetings and workshops resulted in a wide range of constructive ideas from the community and these have been collated into an Action Plan (see Appendix 1) which also recommends projects to be undertaken during the period 1 July 2011 to 30 June 2016.

It is important to note that the ideas put forward at workshops held between November 2010 and April 2011 have been edited and summarized below. Many constructive suggestions were put forward and should not be lost as a result of this editing process, therefore individual workshop outcomes have been included in Part 2 of this report.

In a nutshell this research told us that:

- Nannup is a safe place to live.
- There are 87 community groups in Nannup and there is plenty to do. Community groups welcome seniors as members.
- Our elderly residents are very well respected in the community. Youth and local businesses go out of their way to help us.
- Our elderly residents, particularly those aged 70 yrs and over, are adopting a “wait and see” attitude to what facilities will be available when we are no longer able to live in our own home. We choose not to plan ahead.
- The Nannup Telegraph is a great source of information and helps us to keep in touch with what’s going on.
- Our public transport system is totally inadequate. Self funded retirees are particularly disadvantaged because we are ineligible to access HACC services and there are no affordable transport alternatives (eg taxis).
- Our mobile phone and ABC radio coverage is poor – especially during fire emergencies.
- Older residents in the 75+ yrs age group feel isolated for the following reasons:
 - We find local footpaths difficult to negotiate,
 - We have no drivers license, and
 - We don’t know what’s happening when there’s a bushfire or other emergency.

There is a need for:

- A resident medical practitioner and better access to specialists.
- Improved maintenance of footpaths (brushing gravel, improved ramps etc).
- More seating and shade.
- A Seniors Centre Facility (combined with recreational facilities).
- Improved disabled access to local businesses and a cross walk on Warren Road.
- Affordable housing and seniors accommodation – it is very important to us that family/children can come and stay and that pets are welcome.
- We need to identify a possible location for a seniors precinct, with community hall open to both seniors and the wider public.
- Assistance to all seniors who need help to maintain their homes.
- Improved public transport and/or a system where service providers can expand their transport service to carry seniors who no longer hold a drivers license due to medical or other reasons (including seniors who are not clients).
- Improved public transport and/or a system where HACC can expand their transport service to carry seniors without drivers license.
- A community bus or car, with a local volunteer driver service, and a local transport resource/booking centre.
- Improved public transport service Nannup – Busselton – Perth.
- More passing lanes on our major roads, and speed limits reduced in the CBD and subdivisions.
- More flexible use of seniors fuels cards so they can be used to pay for people to travel in HACC vehicles and community bus/any transport. Also, the value needs to be increased for our community from \$500 to \$1000 because there is no public transport.
- Improved mobile phone coverage.
- More information about what strategies are in place to help seniors during an emergency. We need to know what steps are in place to warn older residents (especially those without transport) when the emergency management plan is activated. We also need to be able to receive ABC Radio from Bunbury or have alerts broadcast on all stations.
- State government to provide refunds on fuel and phone costs for volunteers to cover out of pocket expenses. Making volunteering affordable is more important than awards.

Survey Results

A survey form was widely distributed in the Shire of Nannup and 90 responses were received. A detailed summary can be found at Appendix 1 however a few key points are:

- 68 respondents own their own home; 13 rent.
- 63 live with their spouse or another relative; 20 live alone.
- 63 have lived in the area for 6 or more years; 20 have lived in Nannup for 5 years or less.
- 36 have family living in the district; 52 do not.
- 56 are members of a community group; 31 are not. (11 respondents belong to 4 or more community groups).
- 63 describe their health as “good or excellent” however:
 - 31 advised that they have health problems that limit their ability to do normal daily activities, and

- 81 had visited a doctor in either 2010 or 2011.
- 8 advised that they do not drive a car.

The survey results told us that Nannup seniors are extremely independent and friends/family help where possible. The personal account provided in the "Social Impact" section of this report appears to be a good example of how this is occurring. As these family members and friends age themselves however, this ad hoc support will no longer be available and this will put increased pressure on service providers such as Nannup Community Care. NCC currently has 30 – 32 clients.

Other Research Documents

Seven community and/or Shire plans were reviewed during the research phase of this project and the table at Appendix 2 of this report compares:

- the recommendations made in previous community and/or Shire plans, with
- the outcomes of the 2010/11 workshops.

It is clear from this research that the problems identified in 2011 were identified as far back as 2000 and that the same problems still exist – lack of housing, transport, medical services and footpaths.

STATISTICS

Population

The residential population of the Shire of Nannup is currently 1260 (Shire Forward Plan 30 June 2010). According to the Australian Bureau of Statistics Survey of Disability, Ageing and Carers 2006, 1 in 5 Australians identify themselves as having some form of disability.

The charts on page 9 show the projected population growth for Nannup residents aged 50 years and over.

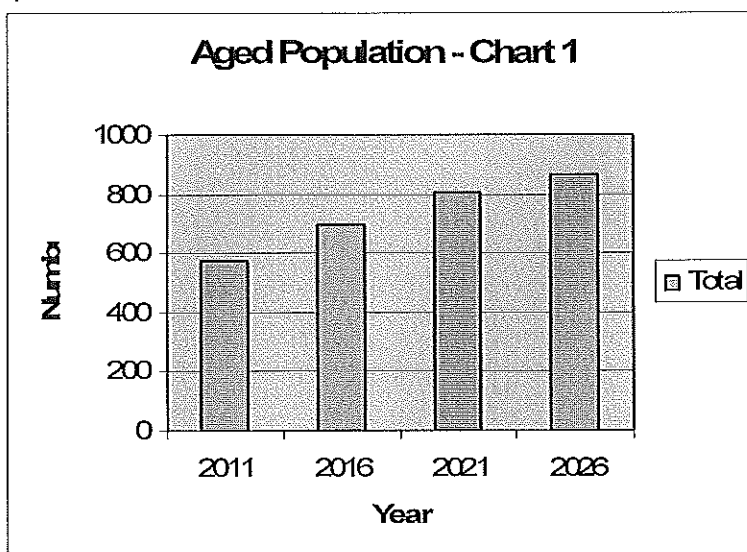


Chart 1 indicates that the aged population will increase by 50% between 2011 and 2026.

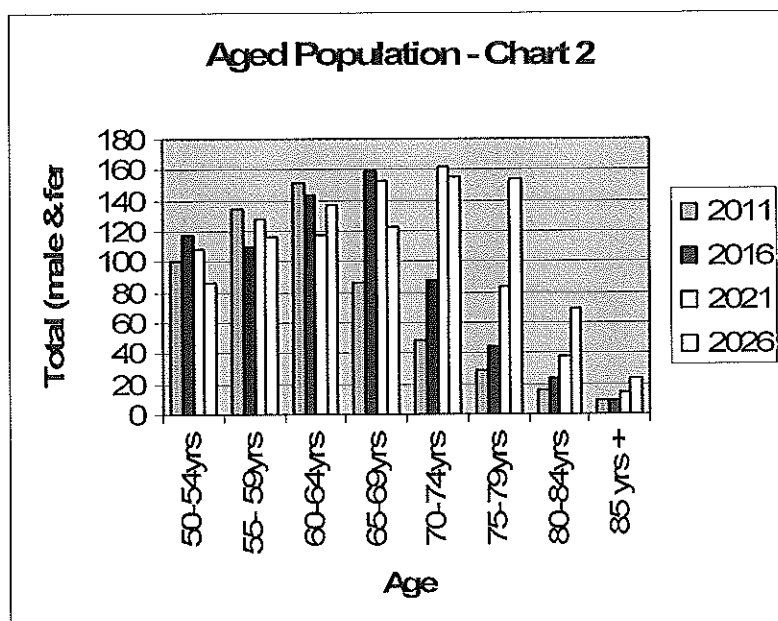


Chart 2 indicates that by 2026, the population aged 50-69 yrs will remain static but the population in the 70 – 85yrs+ category will increase fourfold.

	2011	2026
50-69yrs	472	462
70-85yrs+	102	401

Data Source: South West Development Commission 2010. These are **estimated** figures based on the Ageing Population Services Demand Model (Version 1.5) provided by SWDC. The model is not designed as a comprehensive set of indicators, nor as an in-depth audit of all potential data. It is intended to act as a snapshot tool that considers potential demand for services by residents only. It does not consider utilization by visitors or any other persons. Demand is based on residents aged 50 yrs and above.

Although the SWDC Services Demand Model is based on estimated figures, it predicts a significant increase in a range of services required to meet the needs of seniors during the next 15 years.

Residential Aged Care and Community Care places:

	Residential high care	Residential low care	Community care
2011	4	4	3
2026	18	18	10

Home & Community Care

	No of service hours per annum	No of staff
2011	2619	2
2026	7591	6

Transport

Year	No of residents aged 50yrs+ who do not have access to self-drive transportation
2011	147
2026	265

Although the SWDC statistics predict a fourfold increase in the number of residents aged 70yrs+ by 2026, these figures would be dependent on appropriate services and accommodation being available in the Shire of Nannup. Unless existing services and infrastructure are significantly upgraded in the next 15 years, many people who are now aged 55 yrs and older (2011) will be forced to move away from Nannup when they join the 70yrs+ age cohort in 2026; especially those who develop health problems.

SOCIAL IMPACT

A Day in the Life

Statistics do not convey what it is like to live in a small regional town; therefore what follows is a day in the life of "Mrs Average Nannup". It is a fictional story that combines the outcomes of the 2010/11 community survey, workshops and a personal account provided by a 76 yr old resident who was kind enough to share her life with us.

It is, in fact, very much a true story

I love living in Nannup and have lived here all of my life. I have lots of friends and we get together regularly as a group to go shopping in Busselton. Unfortunately I lost my drivers license last year due to poor eyesight so I no longer drive a vehicle, but I use my Fuel Card (which is the best thing since sliced bread!) to pay for the fuel and that way I don't feel so bad about being a passenger all the time.

I want to stay living in my own home up on the hill, even though I quite like the aged cottages in town. I suppose that one day I'll have to think about moving down there but to be honest, I don't even know if I'm eligible to live in one; and I wouldn't have a clue how to go about getting my name on a waiting list – assuming they have one. I prefer not to think about it.

I'm on a pension and, when I was 70, I asked HACC if I could become a client. They were very nice, but came armed with a big huge pile of paperwork (I hate paperwork!) and basically said I was too fit. I suppose that was true because I still chopped my own wood and looked after my half acre block right up until last year when I hurt my back. I'm not sure if I'd be eligible for HACC now and suppose I really should check but they are so busy, I really don't want to trouble them. Anyway, my son lives nearby and I have friends who come and pick me up to take me shopping. I bought a gas stove last year so I don't have to chop wood any more and I pay a man to come in and do my garden now.

One of the worst parts is that I can no longer walk into town just whenever I feel like it. There are days when I feel a bit isolated, even though I live in the middle of a beautiful, friendly town. It's my own fault, I just hate asking people for lifts all the time. I did think about getting a gopher but am a bit nervous of using one and am worried that people will laugh at me. I'd really like a footpath running past my house, but must admit that my back is so bad now that I couldn't walk far anyway.

I'm generally lucky with my health and only go to the doctor 3 or 4 times a year. I have to wait 2 or 3 weeks for an appointment because the doctors come from Bridgetown. I could cope

with that, but it does become difficult when the doctor has to cancel for some reason and all the appointments have to be put back. I like to stick with the same doctor because he knows my case; and sometimes I get the feeling that the other doctors don't like seeing you if you are not their client. They are all so busy, I can't really blame them.

I've just been advised by my doctor that I need to visit an eye specialist in Perth. The last time I had to see an optician in Busselton, I couldn't find anyone to take me and it was all very stressful. Eventually, the nice lady from the local Service Station said she'd take me in – I felt awful because she's so busy, but had to accept as I had no other choice. You can't get a taxi from Nannup to Busselton and goodness knows how much it would cost, even if you could!

I don't want to bother my family or friends to take me to Perth so I've looked up the bus timetable and find I have two choices to get to my 4pm appointment on a Tuesday. My first option is TransWA Coachlines that has a bus leaving Nannup at 7am but it takes nearly 4 hrs to get to Bunbury because it goes via Augusta and Busselton. It only used to take me 1 hour to drive to Bunbury and, much as I used to love a nice scenic bus trip, my eyes aren't up to enjoying it at the moment. I'm pretty desperate however, and I can get from Bunbury to Perth in just 3 hrs, putting me in East Perth at 2pm. This is looking promising until I read the fine print and find that the Nannup-Bunbury service doesn't run on Tuesday or Thursday and my appointment is on a Tuesday.

I now turn to South West Coachlines and find that I can get Nannup to Bunbury on any morning Monday to Friday leaving at 7.10am and arriving "just" 2.5hrs later at 9.40am. Sadly the connection to Perth doesn't leave until 1pm and won't get me into Perth in time for my appointment. Anyway, another check of the fine print reveals that the Nannup- Bunbury bus service only runs during school term - and guess what, the kids are on school holidays at the moment. I've also been told that you can't book a seat on the morning bus at the moment because it's completely filled with schoolchildren; you have to go to the bus stop and hope for a spare seat on the day. That's too risky for me so I'll have to find something else.

On the bright side, they did a survey of seniors recently and I have discovered that I'm not the only one in this situation (I know it sounds unkind but I'd hate to think that it's something I've done!). The survey said that I'm one of at least 8 seniors in town who no longer drive. I'm also lucky to be one of the 36 seniors who have family in the district – I'd hate to be one of the 52 who don't!

I can see I'm going to have to go cap-in-hand to find someone to give me a lift or perhaps I should just cancel the specialist and hope this all goes away. Right now I feel like spending all my money on a big world trip, dancing myself into a wheelchair and making sure I'm eligible for HACC support – but what's the use of going on a big world trip when you can't see properly? Which brings me back to the problem of how to get to Perth to see this eye specialist.....

Pets

Another recurring factor raised at community workshops was the importance of pets. A number of seniors said "if I can't take my pet to the aged accommodation, I'm not going" and "if the emergency services won't take my dog when they try to evacuate me, then I'm not going".

The importance of pets in creating a healthy community has been identified in a report produced by the University of Western Australia (Living Well Together by Dr Lisa Wood). Walking and physical activity is strongly linked to improved general health and lowers the risk of obesity, heart disease and blood pressure problems. Research indicates that, not only do dogs motivate their owners to walk more, but that dog walkers are more likely to experience social contact than those that walk alone.

It would seem wise to encourage seniors to have pets, but our current health and emergency response regulations are not conducive to pet ownership. The UWA report contains a number of recommendations to make a community pet friendly and it is recommended that this report be reviewed by Council in 2011/12.

It is also recommended that a plan to evacuate and care for pets during an emergency (eg bushfire, flood) be developed as part of the Shire of Nannup emergency plans. This will greatly reduce stress for seniors who cannot drive.

ACTION ITEMS

Our goal, an age friendly local government, is to provide a wide range of services and facilities that will enable residents over the age of 55 yrs (groups and individuals) to participate in a variety of active and passive healthy pursuits. We will achieve this through the range of strategies listed in the action items listed at Appendix 1, and the recommendations which follow.

MAJOR RECOMMENDATIONS

The issues raised in this report have been discussed at local, regional, State and Federal level for the past ten years and yet it would appear that little progress has been made. It is clear that, if local governments are to meet the needs of their ageing communities, then change needs to start at the bottom – with the people themselves. We are fortunate that many of our senior residents are not only well qualified, but are also keen to take a leading role in initiating change.

The following major recommendations are made and will be considered for inclusion in the Shire Strategic/Forward Plan.

Recommendation No 1: That a copy of this report be forwarded to State and Federal government agencies with a request that they action strategies (Appendix 1) for which they are responsible.

Recommendation No 2: That a Seniors Advisory Group be established for a period of two years. This group will:

- Develop a prioritized and costed list of projects which need to be completed in the Shire of Nannup in the next 5 years.

- Assist development of an Age Friendly policy for adoption by Council.
- Investigate what alternative/cheaper/innovative solutions to existing problems may be available.
- Projects which fall under the auspices of Council will be considered for inclusion in the 2012/13 Forward Plan.
- Initiate cultural/attitudinal change which may be required to change people's expectations as they age and, in particular, actively encourage seniors in the 70 yrs + age cohort, to plan for their futures.
- Actively progress the projects identified in this plan.
- Investigate ways in which Nannup can become a "pet friendly" community.
- Keep the community informed of the progress of implementation of this plan.

Recommendation No 3: That the Seniors Advisory Group be provided with paid administrative support. The administrator would need a good understanding of local government to enable them to act as a go-between the committee and the Shire of Nannup. This person could also assume the role of co-ordinator of monthly senior's activities. It is further recommended that a request be submitted to South West Development Commission and Department of Communities to determine:

- who would cover the costs of the administrator,
- under whose auspices this group could operate, and
- how would projects identified by the group be funded?

STRATEGIC PLAN

The success and implementation of this Action Plan will require inclusion in the Shire of Nannup Forward Plan to ensure ongoing evaluation and annual update.

ACTION ITEMS

1. Outdoor spaces & buildings

What the SWDC Active Ageing Research Project said:	What the Nannup community said:
<p>Mobility was raised as an issue; in particular the condition and suitability of footpaths and crossings, particularly for use by people on gophers and in wheelchairs.</p> <p>Building codes have improved access to many facilities, however some still require improvement.</p> <p>Possible improvements included:</p> <ul style="list-style-type: none"> • Covered walkways to protect from sun and rain. • Street furniture and benches • Gopher recharge outlets and parking. • Streetscape renewal. • Develop a gopher/scooter strategy. • Provide paths on at least one side of residential street and both sides main street. • Ensure footpaths are wide enough with centre lines for multi-use. • Design footpaths for older walkers, cyclists and gophers - especially kerb ramps. • Ensure road crossings are pedestrian /gopher friendly. • Provide bike racks • Parks to provide active and passive facilities • Provide seating that has space for wheelchairs, has back and arm rests. • Ensure access to open space and the natural environment caters for those with limited mobility. 	<p>Based on these reports, the community agrees that they have:</p> <ol style="list-style-type: none"> 1. An "oasis in the forest" / natural bush/ a peaceful and safe place to live. A clean and healthy environment. Has a special energy. 2. Street gardens that are an important part of the landscape. 3. A poor standard of footpaths in the town. Gravel on the paths and steep ramps are a particular problem. 4. Extensive gravel roads that need more frequent grading. 5. A need for a cross walk in the main street. 6. Need to improve riverside walk/ don't use pea gravel on paths/trails. 7. A need for disabled parking at hospital (including undercover drop off bay) and proper ambulance turning area. Also poor access to the hospital – difficult for gophers. 8. Need more disabled parking bays. ACROD bays to be painted more often. 9. A need to improve access to Shire, Newsagency & Police Station. Main entrance to Good Food shop and Hotel is very uneven and unsafe. Big drop off from footpath to road. Also, gravel across path near hotel is slippery. 10. Need more seats and shade along footpaths.

	Strategy	Year	Action By
1	Ensure Council facilities meet the needs of customers with disability (address door access), lighting and sound) etc (DAIP)	2012/13	MDS
2	Ensure Council facilities meet the needs of customers with disability (lighting and sound) etc (DAIP)	2011/12	MDS
3	Check new commercial building proposals/plans to ensure they comply with Australian Standards for disabled. (DAIP)	Ongoing	MDS
4	Develop an Aged Housing Policy for Council	2011/12	MCS
5	Investigate suitable venue for development of Seniors precinct (ie: housing, gardens, activities, senior citizen centre)	2011/12	MCS
6	Ensure footpaths and roads are kept to a high standard and provide for all modes of transport (DAIP)	Ongoing	WM
7	Investigate inclusion of cross walk between Pharmacy and Newsagency in upgrade of main business precinct street upgrade.	2011/12	CEO
8	Facilitate additional seating at front of Pharmacy	2011/12	MCS
9	Upgrade signage to accessible toilets (DAIP)	2011/12	WM
10	Designated ACROD parking bay at Nannup Visitor Centre.	2011/12	WM
11	Ensure that Shire staff are trained to deal with people with disabilities and that Shire information is made available in a format that is easy to understand (DAIP)	Ongoing	MCS
12	Finalise design for upgrade of Recreation Centre, including access for seniors.	2011/12	MDS
13	Ensure that natural areas such as bushland are protected and maintained.	Ongoing	WM
14	Ensure all new works (eg footpaths) cater for disabled citizens.	Ongoing	WM
15	Include disabled access when reviewing Townsite Strategy and residential design guidelines.	Ongoing	MDS
16	Lobby Hospital to construct undercover drop off area.	2011/12	CEO
17	Organise a gopher "have-a-go" and training day in conjunction with Independent Living Centre van.	2011/12	NCC

What the Shire of Nannup has included in its Forward Plan 2010/11 – 2015/16

- 8.2A.** Implement and review Disability Access and Inclusion Plan.
- 8.2C.** Include in works allowances for disabled and aged citizens such as tactile indicators for footpaths.
- 3.2B.** Actively seek sponsorship for projects and activities that are identified as beneficial to the community. Projects will be initiated which source funds predominantly from external sources.
- 8.2A.** Implement and review Disability Access and Inclusion Plan.
- 11.1B** Review, in conjunction with Nannup Community Resource Centre, their future building space requirements.
- 11.1C** Review the lease/use of the Nannup Bowling Club premises (possible relocation to Recreation Centre).
- 11.2A & B.** Complete a business plan, needs analysis and site survey for the proposed Recreation Centre upgrade. Develop plans/design and seek funding.
- 12.1B** Develop and implement footpath construction program \$43,000 - \$50,000 per annum.
- 12.2C.** Transfer funds to reserve to part fund the future upgrade of the main street of Nannup - \$50,000 in 2010/11 & 11/12.
- 12.2E & G.** Finalise planning for Main Street upgrade and implement (\$600,000 in 2011/12).

2. Transport

What the SWDC Active Ageing Research Project said:	What the Nannup community said:
<p>Transport was cited as the most significant area of unmet need for older people in the South West. Lack of transport is a major hindrance for people accessing a range of services.</p> <p>The lack of public transport increases social isolation among older people, particularly in small communities. The increased loss of drivers licenses due to mandatory reporting of medical conditions will further increase this sense of isolation.</p> <p>Possible improvements/solutions:</p> <ul style="list-style-type: none"> • Improved transport services - in particular finding an alternative to public transport. Suggested increase in "HACC type" transport. • Expansion of HACC eligibility and services. • Local government to assist in provision of community transport. • Passing lanes on key transport routes • Improved road surfaces and design • Driver retraining and support • Local licenses for older drivers • Encourage vehicle pooling • Encourage volunteer driver programs • Provide information on local travel assistance programs (eg public transport vouchers, car licensing). • Develop community transport options to provide door-to-door transport. • Shared use of community buses and HACC vehicles • Widely disseminate information to older people about public and community transport options • Improve volunteering base for transportation • Investigate use of school bus in non-peak times • Encourage retailers to provide home delivery. 	<p>Based on these reports, the community agrees that they have:</p> <ol style="list-style-type: none"> 1. A very poor transport system (it takes 4 hrs to get from Nannup to Bunbury via TransWA bus). Need direct bus service to Bunbury and Busselton. People are not aware of public bus services. 2. People living in outlying areas can't get into town if no car. 3. A poor standard of road networks. 4. Reduce town speed limit from 50 to 30 or 40km per hour (60km per hr in semi rural eg Barrabup Rd, Greenwood and Blackwood). 5. A need for Health Department to change policy and authorise ambulances to go direct to Bunbury instead of Bridgetown. 6. A need for more resting bays/ lookouts on highways so that vehicles can pull over. 7. A need for "defensive driver" training for older drivers. 8. Need a community bus, car or local taxi service. Needs funding to purchase and maintain; and drivers. 9. Investigate school buses providing transport for outlying community members to come into town. 10. Needs a local transport resource/booking centre (possibly CRC). 11. Self funded retirees and "fit" pensioners are "hard done to" – ineligible HACC services and there are no affordable alternatives (eg taxis). 12. Need to change system so that any senior without a drivers license is eligible for HACC transport support. 13. Review system for seniors fuel card so it can be used to pay for people to travel on HACC transport and community bus/any

<ul style="list-style-type: none"> Encourage cycling culture 	<p>transport.</p> <p>14. R4R fuel card – value needs to be increased for communities where there is no public transport. eg raise to \$1000 per person.</p>
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	Strategy	Year	Action By
1	Investigate pilot project for regional transport with SWDC, DSR	2011/12	MCS
2	Investigate resource sharing with other Shires and agencies and seek grants to improve local transport links across the South West.	2011/12	MCS
3	Investigate community bus or car through SWDC and Lotterywest. Research to include availability of volunteer drivers, vehicle maintenance and ongoing costs. Liaise with CRC re opportunities for CRC to manage booking system.	2013/14	MCS
4	Lobby Police to reduce speed limits in semi-rural subdivisions	2011/12	MCS
5	Include defensive driving course as part of Seniors activities	2011/12	MCS
6	Lobby State Government to allow seniors without a driving license to qualify for transport support.	2011/2012	CEO/ SWDC

What the Shire of Nannup has included in its Forward Plan 2010/11 – 2015/16

12.1C. Continue to lobby for road funding through various sources available.

3. Housing

What the SWDC Active Ageing Research Project said:	What the Nannup community said:
<ul style="list-style-type: none"> • A lack of affordable housing which meets the need of older people is a major issue. There is a lack of sufficient public housing for older people who are asset poor and on limited incomes. • Positive comment was made about the role of local government in establishing seniors housing and aged care facilities. • Councils need to plan for the future provision of aged accommodation including: • Allocating sufficient land. • Develop new, and review existing, zoning provisions to incorporate accessible dwellings as standard practice. • Ensuring that the building and development sectors are informed about the development of aged-friendly communities. • Ensure that aged care accommodation and retirement villages are part of the local community and not isolated from it. • Actively supporting the development of new services. • Streamlining approvals processes for developers. • Possible improvements: <ul style="list-style-type: none"> ○ Independent living units and services in Nannup ○ Smaller blocks for those wishing to downsize ○ Government and NGOs to refurbish or adapt existing housing to suit older people. ○ Local government to assist planning and development approval of affordable social housing. ○ Develop local housing policies that promote wide range of housing types for older people (not just group dwellings.) ○ Provide incentives for developers to build housing for 	<p>Based on these reports, the community agrees that they have:</p> <ol style="list-style-type: none"> 1. A need for more affordable housing. 2. A need to identify possible location for a seniors precinct, with community hall open to both seniors and the wider public. 3. More seniors accommodation – cottages near the hospital or near existing cottages. 4. A need for another 6 units (at least 2 bedrooms) with option of live-in carer. Also activity centre and a live-in Nurse-Manager if possible. 5. More town blocks. More villas/units to buy on the flat land – but controlled to avoid “packing in”. 6. It is very important to have somewhere for children to stay & acceptance of animals 7. To be eligible for Danjangerup Cottages, you have to be eligible for Dept of Housing. People on large acreage have nowhere to move to. Need housing for people who are not eligible for State housing. 8. A need for low cost hostel accommodation with carer sleep over. 9. More maintenance needed on existing aged cottages. 10. Maintenance of all seniors homes is a big issue/ too many rules stand in the way of HACC and volunteers wanting to help. 11. Older people need help to get their properties fire ready. 12. Possible volunteer program for maintenance of seniors homes. Investigate trailer (similar to Busselton model).

older people. eg fast track approvals, fee discounts. o Ensure aged care facilities are part of the local community - not separate.	
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	Strategy	Year	Action By
1	Ensure access complied with for all new buildings	Ongoing	MDS
2	Lobby and initiate development of additional units at Danjangerup Cottages. Two bedroom, pets eligible.	2012/13	CEO
3	Lobby and initiate development of accessible and affordable housing within seniors precinct for Non Eligible Dept Housing resident including lease for life.	2014/15	CEO
4	Initiate home maintenance program with FESA and service clubs	2011	MCS

What the Shire of Nannup has included in its Forward Plan 2010/11 – 2015/16

- 3.2B.** Actively seek sponsorship for projects and activities that are identified as beneficial to the community. Projects will be initiated which source funds predominantly from external sources.
- 8.2B.** Assist the Danjangerup Cottages Committee in the construction of additional aged accommodation (headworks and site works).
- 8.2E.** Develop a policy on contributions to aged persons accommodation.
- 9.2D.** Implement discussions with the State housing authority on future state housing programs for the Nannup district.
- 9.2E.** Review lease and tenant agreement for No 2 Brockman St (Community House).
- 10.2E.** Review Nannup townsite Strategy
- 10.2F** Finalise and implement residential design guidelines for new development.

4. Respect

What the SWDC Active Ageing Research Project said:	What the Nannup community said:
<ul style="list-style-type: none"> • Safety from crime and violence is seen as a major concern. • Involve older people in policy and planning decisions -use as problem solvers. • Involve older people in the planning and design of the built environment, public spaces and town planning. 	<p>Based on these reports, the community agrees that they have:</p> <ol style="list-style-type: none"> 1. A very strong sense of community and a great place to live (people have lived here all their lives, or have not intention of leaving!). 2. Our elderly residents are very well respected in the community. Youth and local businesses go out of their way to help them. 3. Shop staff help with portage of goods. 4. A need for more aged focused information in the local newsletter. Encourage people to submit stories. 5. Possibility of using High School facilities to run more inter-generational activities. 6. Opportunities for community to improve the quality of social life of older people confined to hospital. Try to take patients to the service rather than take the service to them. 7. A need for funding for hospital residents to attend external activities.

Strategy	Year	Action By
1 Promote inclusive seniors activities	Ongoing	MCS
2 Promote intergenerational activities on school holidays	Ongoing	MCS

What the Shire of Nannup has included in its Forward Plan 2010/11 – 2015/16

Nil

5. Social Participation

What the SWDC Active Ageing Research Project said:	What the Nannup community said:
<ul style="list-style-type: none"> • Intergenerational contact is important for providing a normalized environment for older people. • Many older people find the cost of access to recreation centres prohibitive. Because of the importance of exercise, to the health of older people, off peak price reduction for older people was suggested. • Make libraries central hub for older people • CRCs to provide active ageing initiatives. • Extend mobile library service • Further develop recreation centre programs • Develop local walking groups • Ensure availability of libraries, day centres, social clubs etc. • Promote volunteering • Ensure availability of independent, not-for-profit financial advice for older people • Support intergenerational activities 	<p>Based on these reports, the community agrees that they have:</p> <ol style="list-style-type: none"> 1. A great monthly bus trip program for seniors (organized by the Shire of Nannup). Need more money to expand the service. 2. Seniors organize most activities and are therefore very included. Invited to participate and can join in if you want to. 3. Social and recreational opportunities more than meet the needs of older people – there's always plenty to do. 4. Affordable events organised by community groups throughout the year. 5. A need for a Seniors Centre in town – open day and evening. 6. Need a community garden 7. Need a database of older people to ensure that all know about monthly activities and can ask for pick up. Focus on those who are not socially active. 8. Investigate a pet "day care" system where people, who usually leave their pet at home during the day, can drop it at a senior's home for exercise and company. Investigate if these seniors can also take the pet to the local hospital and aged care facilities to cheer up frail aged residents.

	Strategy	Year	Action By
1	Further develop library – purchase more large print books, installing large computer screen, audio books and music, delivery service to hospital and Danjangerup Cottages. (DAIP)	Ongoing	EO
2	Facilitate development of a community garden in conjunction with community organisations	2012/13	MCS

3	Provide on Council's website sport, recreation and community organisations and services available	Ongoing	EO
4	Investigate employment of an Events Officer between Council and Community organisations	2011/12	CEO
5	Review "Living Well Together – How Companion Animals can help Strengthen Social Fabric" by Dr Lisa Wood ISBN978-0-646-50747-7 to determine benefits of a pet day care system and/or other concepts.	2011/12	MCS
6	Investigate garden maintenance program.	2011/12	MCS

What the Shire of Nannup has included in its Forward Plan 2010/11 – 2015/16

- 8.2A.** Implement and review Disability Access and Inclusion Plan.
- 8.2D.** Develop and implement seniors activities (\$2000 per annum).
- 11.2G.** Continue to develop and implement recreation programs as funding becomes available.
- 11.4A.** Develop strategies to guide the development of appropriate and equitable library services.

6. Communication and Information

What the SWDC Active Ageing Research Project said:	What the Nannup community said:
<p>Public awareness of the services that are available was seen as important. Carelink has an extensive database of services and its focus is to provide advice and information to older people.</p>	<p>Based on these reports, the community agrees that they have:</p> <ol style="list-style-type: none"> 1. An excellent social networking and communication system, based on local newsletters, noticeboards and word-of-mouth. 2. CRC "Government Information Point", Seniors Broadband and free internet access available at CRC for older people. 3. Up-to-date technological services and information available at the Community Resource Centre 4. Gossip! Word of mouth is best communication tool. 5. Noticeboards everywhere (IGA and Post office very effective). 6. Telegraph newsletter provides valuable information. 7. Local flyers are effective in providing information. 8. A need for more advertising of activities at Recreation Centre. 9. A need for increased speed of internet. 10. Some fire concerns. A need to communicate what steps are in place to warn older residents (especially those without transport) when the emergency management plan is activated. Need process in place to care for people during an emergency – especially those with disability eg asthma. Also need to consider pets! 11. Communication almost impossible if there is smoke or bad weather. No local ABC radio or mobile phone – it all drops out. Jalbarragup can't get Bunbury radio. Need to be able to receive ABC Radio from Bunbury or have alerts broadcast on all stations. 12. More mobile phone towers are needed as a priority. 13. Produce and issue a simple list which details all services and discounts available to seniors. Issue when seniors get the Seniors Card and every 3

	years thereafter. 14. Employ person to help seniors fill out forms (possible role for CRC via R4R grant).
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	Strategy	Year	Action By
1	Establish a Community Information Point for emergencies at Newsagency, Community Resource Centre and Shire Offices	Ongoing	CEO
2	Encourage Nannup Telegraph to become fortnightly production	2012/13	CRC
3	Improve awareness of government services available to Seniors (via CRC Government Information Point)	2011/12	CRC
4	Establish service to assist seniors to fill out forms (as part of Government Information Point)	2011/12	CRC

What the Shire of Nannup has included in its Forward Plan 2010/11 – 2015/16:

Nil

3	Investigate fuel reimbursement opportunities for volunteers	2011/12	CRC
4			

What the Shire of Nannup has included in its Forward Plan 2010/11 – 2015/16:

8.2D. Develop and implement seniors activities (\$2000 per annum).

8. Community Support and Health Services.

What the SWDC Active Ageing Research Project said:	What the Nannup community said:
<p>Health services received criticism, particularly the fact that people have to travel considerable distances to access many services because the services do not come to the community.</p> <p>A need was identified for more services in the home to keep people out of residential care. A number of comments were made about improving HACC services; in particular the inflexibility of the program which requires clients to fit the services on offer rather than tailor the service to meet the need of the client.</p> <p>Safety is a major issue for older people living independently, particularly the danger of falls.</p> <p>More GPs, allied health, mental health and specialist health services are needed to meet demand.</p> <p>Shortfall in supply of residential aged care places and respite beds.</p> <p>Need more community care packages</p> <p>Lack of respite care places</p> <p>Plan for increased demand for health and community services.</p> <p>Ensure that local advisory committees are in place to identify gaps.</p> <p>Strengthen caregiver support services</p> <p>Explore use of CRCs to deliver services to older people.</p> <p>Improve information and referral service</p> <p>Lobby government to increase resources and funding for home maintenance and modification services so that it meets the need of older people.</p>	<p>Based on these reports, the community agrees that they have:</p> <ol style="list-style-type: none"> 1. Good OT, HACC and hospital care (there is 1 respite bed at hospital). 2. General lack of allied health and podiatry services (but this is common to South West). 3. Very poor support given to the ambulance service – Bunbury Hospital is unwilling to accept ambulances from Nannup. Need to be able to take ambulance direct to Bunbury. 4. Need local doctor resident in Nannup and relief doctor. 5. A need for a Permanent Care facility near hospital. These facilities will be needed as the baby boomers age. 6. Need expanded emergency alarm system (subsidized). 7. Need a review up-front fees and to lobby for more services including Meals on Wheels. 8. Need more information about what services are available and how to access them (via Wellness Club and Nannup newsletter). 9. Investigate video conferencing facility at the hospital. 10. Investigate if volunteers can help with palliative care at the hospital. 11. Investigate mobile dentist (possible access to school dental service). 12. Need system for Red Cross (or other group) to phone people living in remote areas at least once a week.

	Strategy	Year	Action By
1	Lobby for mobile dentist in town (2009 CPD)	2012/13	CEO
2	Lobby for residential doctor in town (2009 CPD)	2012/13	CEO

3	Lobby to assist attraction of residential doctor to the town. Southwest Medical Attraction Taskforce Initial Report (Alison Companti Dec 2009) suggests LGA Provide a welcome pack for doctors and family planning to relocate. Also consider assist in orientation to the community.	2012/13	CEO
4	Lobby for review of HACC services for people aged 75yrs +. Conduct a HACC client database review program. Pro-actively assess non-HACC residents who might be eligible for HACC services. Put their names on a prioritized waiting list.	2012/13	CEO
5	Lobby for hospital boards to include what preventative measures/programs they are putting in place.	2012/13	CEO
6	Lobby for Nurse Practitioners who travel to communities that have no resident doctor, and complete annual physical for all people who do not have a drivers license and all seniors (including self-funded retirees).	2011/12	CEO
7	Produce and distribute more articles relating to maintaining health and wellbeing and services via regional newsletter and CRCs.	2011/12	Dept of Health
8	Review services for people aged 75yrs and lobby for further changes to assist seniors.	2012/13	CEO/ CRC

What the Shire of Nannup has included in its Forward Plan 2010/11 – 2015/16:

Nil

Age Friendly Communities, Participant Information Form (Survey Form)

Note : this summary sheet INCLUDES the outcomes of the 24 survey forms collected at the Men's Pit Stop held on 2nd April 2011.

Total forms completed –90

<p>1. Age at last birthday:</p> <p>55 – 60yrs..... 14</p> <p>61 – 65 yrs.....13</p> <p>66 – 70 yrs26</p> <p>71 – 75 yrs.....16</p> <p>76 – 80 yrs.....7</p> <p>81 + yrs.....10</p> <p>Oldest participant 95 yrs</p>	<p>2. Sex:</p> <p><input type="checkbox"/> Male 49</p> <p><input type="checkbox"/> Female 41</p>
<p>3. Do you live in the district on a permanent (full time) basis?</p> <p>Yes <input type="checkbox"/> 86</p> <p>No <input type="checkbox"/> 2</p>	<p>4. Do you rent, or own the home where you live?</p> <p><input type="checkbox"/> Renter 13</p> <p><input type="checkbox"/> Home owner 68</p> <p>Other 1</p>

5. Who lives in your home with you? (Tick all that apply)

- | | |
|--|-------------------------------------|
| <input type="checkbox"/> No-one else but me 20 | <input type="checkbox"/> Children 3 |
| <input type="checkbox"/> Spouse/partner 63 | Children Ages 57 & not stated |
| <input type="checkbox"/> Other relatives 3 | |
| <input type="checkbox"/> Non-relatives 0 | |

6. What is the total number of people who live in your household?

- 1.....27
- 2.....53
- 3.....6

7. What area do you live in:

- Town.....42
- Subdivision.....15
- Rural/semi rural.....25

8. How long have you lived in the district?

Less than 2 years6
 2-5 years14
 6-10 years15
 11-15 years7
 16-20 years 10
 21 + years31

9. Do you have family in the district (apart from those living in this house)?

Yes36

No52

10. Are you currently caring for a family member (other than a child under age 18 yrs?)

Yes3

No84

11. Present employment status:

Retired65
 Work Full-time4
 Work Part-time14
 Unemployed (looking for work) 2
 Volunteer full time0
 Volunteer part time14

12. Present occupation or last major occupation:

Office	6	Farmer	7	Government	1
Business/retail	10	Domestic/ Home duties	6	Shipping	3
Education	5	Industry	4	Health	6
Mechanical	6	Other	10		

13. What is the highest level of schooling you completed?

Primary School4
 Secondary School48
 College or University28
 Trade8

14. Are you currently a member of a community group?

Yes56

No31

If yes, please list number of groups :

1.....17	4.....8
2.....12	5.....1
3.....16	6.....1
	7.....1

5. How would you describe your current health?

Excellent12
 Good51
 Fair15
 Poor2

16. Do you have any health problem that limits your ability to do your normal daily activities?

Yes31
 No45

17. When did you last visit a doctor?

2011.....53
 2010.....28
 2008.....1
 Other.....1

18. Where is your doctor located?

Busselton19
 Bridgetown.....26
 Nannup.....18
 Bridgetown/Nannup.....6
 Perth.....3
 Mandurah.....2
 Margaret River.....1
 Bunbury.....4

19. When did you last stay in hospital?

2011.....3
 2010.....13
 2009.....8
 2008.....7
 2007.....2
 2006.....2
 5 – 10 yrs ago.....3
 11 – 20 yrs ago.....6
 More than 20yrs (or never!).....11

20. Are you currently receiving any specialised health care support in your home?

Yes5
No72

21. Do you drive a car?

Yes73
No8

22. Where do you undertake your household shopping?

<input type="checkbox"/> Nannup for all items8	<input type="checkbox"/> Busselton70
<input type="checkbox"/> Nannup for small items and regional town for larger items (please tick which towns you shop in).....70	<input type="checkbox"/> Manjimup23
<input type="checkbox"/> Regional town for all items (please tick which towns you shop in)3	<input type="checkbox"/> Bridgetown.....11
	<input type="checkbox"/> Bunbury22
	<input type="checkbox"/> Other.....11

23. Do you drive to neighbouring towns?

Yes70
No12

24. If not, who helps you when you need to travel out of Nannup?

☐ Family 4
☐ Friends 3
☐ HACC 2
☐ Other 0

25. What services would you like in future to assist you to remain in your home as you grow older?

Resident doctor or more regular services.	39	Community bus/ bus to local towns	30	Home delivery of meals and shopping	3
HACC/ Silver Chain/ meals on wheels	11	Aged care facilities/ housing/retirement units	10	Help with garden	10
Gas bottle delivery	1	Housework/ HACC assistance/ handyperson	9	Mobile phone coverage	2
"Buddy" transport/ transport assistance	3	Dental service	1	Bigger supermarket/ good prices/extended hours	4
Hospital facilities	12	Extended age care	2		
More park benches	2	Cross walk – Warren Rd	1	Footpaths/cycleways/ gopher tracks	2
Remunerate volunteer ambulance and BFBs to get more young volunteers.	1	Cheaper rates	1	More disabled bays/ lower kerbs	1

26. How many of these services are currently available in Nannup?
HACC

27. Do you have internet and email connect at home?
Yes46
No34

28. Are you aware of/use the Broadband for Seniors kiosk at the Nannup Community Resource Centre?
Yes59
No20

29. Would you like to see other activities planned for older people? If so, what could these be?

Sporty activities/facilities	3	Community garden	2	Local outdoor cinema/movie nights	3
Seniors centre / club activities	7	Bus excursions (to continue)	4	Swimming/hydro/lap pool	11
Education for seniors	2	Gymnasium	3		
Men in Sheds	6	More activities at hospital	1		

30 . Please list the things that will keep you in Nannup as you grow older

Responses included in Q25

General Comments

"When the traffic lights go in, I'm leaving".

"I think it would be beneficial for HACC to have a "handy man" service available on request – for jobs that fall just outside the "trades" range."

"I just love those bus trips".

"More musical items in Nannup hospital - same as Bridgetown – long term patients found this most uplifting."

Comparison of Reports

The outcomes of the following workshops and reports were reviewed as part of the Active Ageing project:

Report No:	What this research told us is that, since June 2000, the top three priority issues identified by the community have been:
1. Community Members Workshop 23 rd November 2010	A variety of special needs housing including special groups/disabled, aged housing: self care, hostel and nursing homes to reduce the drift of population to larger centres.
2. Service Providers Workshop 9 th November 2010	
3. Community Safety & Crime Prevention Plan 2007	
4. Nannup Community Planning day 14 th March 2009	A network of trails, cycle-ways and footpaths that provide access for people of all abilities.
5. Shire of Nannup Forward Plan 2010/11 – 2014/15	
6. Disability Access and Inclusion Plan Nov 2010	
7. Physical Activity Plan 2005-2008	A public transport system that allows all residents direct access to basic facilities
8. Recreation Facilities Strategic Plan June 2000	
9. Community Planning Day 20 th February 2005	
10. Community Members Workshop 8 th February 2011	
11. Community Members Workshop 15 th February 2011	
12. Oral History October 2011	
13. Mens Pit Stop 2 Apr 11	

What we said we needed	Report No												
	1	2	3	4	5	6	7	8	9	10	11	12	13
A variety of special needs housing including special groups/disabled, aged housing: self care, hostel and nursing homes to reduce the drift of population to larger centres.	✓	✓	✓	✓	✓			✓	✓	✓	✓	✓	
Increased rentals, affordable housing.	✓	✓		✓						✓	✓		

What we said we needed	1	2	3	4	5	6	7	8	9	10	11	12	13
Integrated recreation and leisure centre that incorporates a health and wellbeing centre.				✓		✓	✓	✓	✓	✓	✓		
A Seniors Citizen Centre providing recreational, social and educational opportunities.			✓	✓					✓				
Improved library facilities to cater for people with disability.						✓		✓					
Improved medical facilities (for aged residents of Nannup District Hospital, mental health and other professional services).		✓		✓					✓	✓	✓	✓	✓
A network of trails, cycle-ways and footpaths that provide access for people of all abilities.	✓	✓		✓		✓	✓	✓	✓	✓	✓		
Local businesses and government buildings to improve access for disabled.	✓					✓				✓	✓		
A public transport system that allows all residents direct access to basic facilities.	✓	✓		✓			✓	✓	✓	✓	✓	✓	✓
An improved telecommunications and ABC radio system.	✓	✓		✓					✓		✓		
Improved overtaking facilities and/or pull in bays on major roads.	✓	✓											
Lowering speed limits in subdivisions, on linking roads and in the CBD.	✓	✓	✓			✓							
A local resident doctor/ more regular service.	✓			✓					✓	✓	✓	✓	✓
Cross walks at key points on Warren Road.	✓					✓				✓	✓		

What we said we needed	1	2	3	4	5	6	7	8	9	10	11	12	13
Increased funding for NCC to services.				✓				✓		✓	✓		
Shelters and seating				✓					✓	✓	✓		
More awareness of emergency response plan.	✓			✓						✓	✓		

AGENDA NUMBER: 10.12
SUBJECT: Proposed 2011/12 Fees and Charges
LOCATION/ADDRESS: Nannup
NAME OF APPLICANT:
FILE REFERENCE: FNC10
AUTHOR: Craig Waddell – Manager Corporate Services
DISCLOSURE OF INTEREST: Nil.
DATE OF REPORT: 6 April 2010

Attachment: Proposed Schedule of Fees and Charges for 2011/12.

BACKGROUND:

Staff have reviewed Council's fees and charges for the services it offers for the 2011/12 financial year. The attached list details these fees and charges showing the current and proposed fees and charges.

COMMENT:

CPI for the 12 months to 31 December 2010 (based on the Perth Index) was 2.7% and Council's proposed fees and charges for 2011/12 have, in the main, been increased in line with the CPI increase.

The following comments summarise the alterations that are being proposed, and contained in the attached schedule:

1. Unless otherwise mentioned, a general increase has been applied to all fees and charges of approximately 2.7% to compensate for the general inflationary changes over the preceding year. When GST, (if applicable), is added to the fee or service, the resultant figure will then be rounded to a manageable figure for ease of operation.
2. The hire of the scaffolding has been removed as it is not possible to ensure that it will be used for the purposes it was designed for, and by people with the appropriate training.
3. Health and Planning fees have been left as is as they are determined by either the Health Department of W.A. or the Town Planning (Local Government Planning Fees) Regulations. When any changes to the fees are known they will be incorporated into Council's Fees and Charges if received prior to the adoption of the budget, currently scheduled for the Ordinary July meeting of Council. An additional charge has been included in the planning area to allow any additional expenses incurred in carrying out the determination of a planning application to be recouped.
4. Bonds held when a facility is hired were last increased in 2009/2010. It is proposed to increase the bond for the 2011/12 year from \$160.00 to

\$200.00 to better reflect the costs associated with cleaning when there is a requirement to have the facility cleaned outside of the normal cleaning routine due to the mess left after a hire. The performance bond required for the demolition licence has been increased to \$750.00 to more realistically cover the expenses associated with the repairing of Council infrastructure associated with this type of work.

5. The fee charged for water in 2010/11 was a flat \$17.00 per kilolitre (including GST) regardless of the use of the water. Traditionally the water has been sold to private contractors and developers with the fee reflecting the effort involved in providing the water. The issue of the sale of water to residents for the purpose of water supply to their residence was raised at Council's ordinary March 2011 meeting. This has come about due to the reduced rainfall over the last couple of years resulting in residents running out of water from their normal source of supply, be it rainfall or surface runoff. It has been raised with Council that the price Council charges for water for domestic purposes is out of kilter with neighbouring Shires. As an example, the Shire of Bridgetown/Greenbushes charges \$2.20 per kilolitre (including GST). This would be expected as it was not intended to supply water to residents as their source of domestic water. To resolve this issue, a new fee for the supply of water to residents for domestic use has been introduced into the proposed fees for 2011/12 of \$5 per kilolitre (excluding GST).
6. The fee for the hire of the Town Hall has been increased marginally to allow for the removal of the additional fee for the use of the heaters. The reason behind this is that the use of the heaters by hirers cannot be controlled.
7. The fee for the use of the Shirley Humble room has previously had two rates dependent upon whether the kitchen facilities are used or not. The reality is that the majority of hirers use the kitchen facilities whether they state that they wish to use the facilities or not at the time of hiring. It is proposed to remove the fee for the use of the room without kitchen facilities as this will cover the eventuality that the kitchen facilities will invariably be used anyway.
8. The kerbside rubbish and kerbside recycling collection fees have not been altered yet as advice has not been received from the contractor as to the increase in fees they are requesting. When received, and agreed to, the fee shall be calculated and inserted into the document prior to it being adopted by Council as part of the overall adoption of the 2011/12 budget.

GST is applicable to some of these services. This has not been included in the attached list because it has no bearing on the income Council may derive from these services. The schedule that will be produced for the charging of these fees will include GST where applicable.

The recommendation is to endorse the proposed fees and charges as the adoption of them will occur when Council adopts the budget in total, currently scheduled for the Ordinary Meeting of Council on 28 July 2011.

STATUTORY ENVIRONMENT: Local Government Act 1995 SS 6.16 and 6.17.

POLICY IMPLICATIONS: Nil.

FINANCIAL IMPLICATIONS: Council's 2011/12 budget.

STRATEGIC IMPLICATIONS: Nil.

RECOMMENDATION:

That Council endorse the proposed Fees and Charges for 2011/12 as listed for inclusion in the 2011/12 budget.

8606 DUNNET/PINKERTON

That Council endorse the proposed Fees and Charges for 2011/12 as listed for inclusion in the 2011/12 budget.

CARRIED 7/0

SERVICE	UNIT	CURRENT 2010/11	PROPOSED 2011/12
HISTORY BOOKS			
HISTORY OF NANNUP (EXTRACTS OF MINUTES ETC.)	EA.	\$6.82	\$7.00
WAR CLOUDS OVER NANNUP (MR. A HARTLEY)	EA.	\$6.82	\$7.00
PROPERTIES REPORT (UN BOUND)			
LIST OF ALL OWNERS, ADDRESS, PROPERTY DESCRIPTIONS ETC.	EA.	\$90.91	\$93.36
LIST OF ALL OWNERS, ADDRESS, PROPERTY DESCRIPTIONS ETC. ELECTRONIC (EMAIL)	EA.	\$18.18	\$18.67
COUNCIL MINUTES AND AGENDAS			
COPY OF ORDINARY MINUTES - HARD COPY	PER YEAR	\$172.73	\$177.39
	PER MEETING	\$18.18	\$18.67
COPY OF ORDINARY AGENDAS - HARD COPY	PER YEAR	\$172.73	\$177.39
	PER MEETING	\$18.18	\$18.67
COPY OF INFORMATION REPORT - HARD COPY	PER YEAR	\$172.73	\$177.39
	PER MEETING	\$18.18	\$18.67
COPY OF ORDINARY AGENDA - ELECTRONIC (EMAIL)	PER YEAR	\$21.82	\$22.41
COPY OF ORDINARY MINUTES - ELECTRONIC (EMAIL)	PER YEAR	\$21.82	\$22.41
COPY OF INFORMATION REPORT - ELECTRONIC (EMAIL)	PER YEAR	\$21.82	\$22.41
PHOTOCOPIES			
ONLY APPLICABLE TO COMMUNITY NOT - FOR - PROFIT ORGANISATIONS			
(25% DISCOUNT FOR 20 COPIES OR MORE)			
A4 COPY	EA.	\$0.55	\$0.56
A4 COPY DOUBLE SIDED	EA.	\$0.73	\$0.75
A3 COPY	EA.	\$0.73	\$0.75
A3 COPY DOUBLE SIDED	EA.	\$0.82	\$0.84
OWN PAPER SUPPLIED - A4	EA.	\$0.14	\$0.14
OWN PAPER SUPPLIED - A4 DOUBLE SIDED	EA.	\$0.18	\$0.18
OWN PAPER SUPPLIED - A3	EA.	\$0.18	\$0.18
COLOUR COPIES - ADDITIONAL \$0.20 PER COPY			
FACSIMILES			
(SENDING AND RECEIVING)			
WITHIN W.A.	PER PAGE	\$3.82	\$3.92
WITHIN AUSTRALIA	PER PAGE	\$5.45	\$5.60
OVERSEAS - FIRST PAGE	PER PAGE	\$17.27	\$17.74
- EACH ADDITIONAL PAGE	PER PAGE	\$9.91	\$10.18
MISCELLANEOUS ADMINISTRATION			

SHIRE OF NANNUP - PROPOSED FEES AND CHARGES - 2011/12

SERVICE	UNIT	CURRENT 2010/11	PROPOSED 2011/12
PRODUCTION OF MISC. COMPUTER REPORTS, OTHER INFORMATION REQUIRING DEDICATED STAFF TIME	PER 15 MINS PER HOUR	\$20.91 \$77.27	\$21.47 \$79.36
ACCOUNT ENQUIRIES - RATES ONLY	PER ENQUIRY	\$36.36	\$37.34
FREEDOM OF INFORMATION REQUESTS (as set by FOI Regulations 1993 Schedule 1)			
- APPLICATION FOR FOI	PER APPLICATION	\$30.00	\$30.00
- STAFF TIME DEALING WITH APPLICATION	PER HOUR (PRO RATA)	\$30.00	\$30.00
- ACCESS TIME SUPERVISED BY STAFF	PER HOUR (PRO RATA)	\$30.00	\$30.00
- PHOTOCOPYING:			
- STAFF TIME TO COPY INFORMATION	PER HOUR (PRO RATA)	\$30.00	\$30.00
- COST PER COPY		\$0.20	\$0.20
LIBRARY			
OVERDUE LIBRARY BOOK FEE	PER BOOK	\$6.82	\$7.00
TOWN HALL			
BOND FOR ALL BOOKINGS (EXCEPT PASSIVE USE)	PER HIRE	\$160.00	\$200.00
HOURLY RATE	PER HOUR	\$17.27	\$20.00
SESSION RATE - 8 AM - 12 NOON - 12 NOON - 5 PM - EVENING	PER SESSION	\$43.64	\$50.00
DAILY RATE	PER DAY	\$84.55	\$90.00
LONG TERM HIRE (PASSIVE USE ONLY) - TWO DAYS	PER DAY	\$68.18	\$75.00
- THREE - FIVE DAYS	PER DAY	\$59.09	\$65.00
- MORE THAN FIVE DAYS	PER DAY	\$50.00	\$55.00
USE OF HEATERS	PER SESSION	\$20.00	REMOVED
SURCHARGE FOR ALCOHOL CONSUMPTION	PER SESSION	\$36.36	\$40.00
RECREATION HALL			
BOND FOR ALL NON RECREATIONAL BOOKINGS	PER HIRE	\$750.00	\$900.00
BOND FOR RECREATIONAL BOOKINGS	PER HIRE	\$160.00	\$200.00
SPORTING EVENTS - HOURLY	PER HOUR	\$16.82	\$17.27
SPORTING EVENTS - DAILY	PER DAY	\$82.73	\$84.96
SPORTING EVENTS - DAILY - WITH COMMUNITY CENTRE	PER DAY	\$159.09	\$163.39
OTHER FUNCTIONS (SOCIAL, CABARET, WEDDING, OVER NIGHT EVENTS, ETC.)	PER DAY	\$200.00	\$205.40
OTHER FUNCTIONS (SOCIAL, CABARET, WEDDING, OVER NIGHT EVENTS, ETC.) - WITH COMMUNITY CENTRE	PER DAY	\$281.82	\$289.43
LONG TERM HIRE - TWO DAYS	PER DAY	\$139.55	\$143.32
- THREE - FIVE DAYS	PER DAY	\$95.45	\$98.03
- OVER FIVE DAYS (MAX 10)	PER DAY	\$68.18	\$70.02
CHANGE ROOMS	PER DAY PER CH / ROOM	\$22.73	\$23.34
COMMUNITY CENTRE			
BOND FOR ALL BOOKINGS	PER HIRE	\$160.00	\$200.00
SOCIAL FUNCTIONS	PER DAY	\$92.73	\$95.23

SHIRE OF NANNUP - PROPOSED FEES AND CHARGES - 2011/12

SERVICE	UNIT	CURRENT 2010/11	PROPOSED 2011/12
MEETINGS / CLASSES	PER HOUR	\$18.18	\$18.67
MISCELLANEOUS EQUIPMENT			
HIRE OF TRESTLES	EA	\$3.36	\$3.45
HIRE OF POLYPROPYLENE CHAIRS	EA	\$1.09 capped at \$109.09	\$1.12 capped at \$112.00
OVALS			
FOOTBALL / CRICKET OVAL			
COMMUNITY SPORTING GROUPS	PER DAY	\$50.00	\$51.35
OTHER GROUPS (\$165 BOND REQUIRED)	PER DAY	\$50.00	\$51.35
SEASONAL CHARGE	PER YEAR	\$390.91	\$401.46
CHANGE ROOMS	PER DAY PER CH / ROOM	\$22.73	\$23.34
HOCKEY FIELD			
COMMUNITY SPORTING GROUPS	PER DAY	\$50.00	\$51.35
OTHER GROUPS (\$165 BOND REQUIRED)	PER DAY	\$50.00	\$51.35
CHANGE ROOMS	PER DAY PER CH / ROOM	\$22.73	\$23.34
TENNIS COURTS			
BOND FOR KEY		NO CHARGE	NO CHARGE
HIRE CHARGE	PER HOUR	\$4.55	\$4.67
OVERFLOW CAMPING AREAS (REFER TO COUNCIL POLICY TRS2)			
NO FACILITIES REQUIRED	PER PERSON	\$10.00	\$10.27
FACILITIES REQUIRED (\$250.00 BOND FOR GROUP BOOKING)	PER PERSON	\$10.45	\$10.73
FORESHORE PARK			
BOND FOR ALL BOOKINGS	PER HIRE	\$520.00	\$650.00
NOT FOR PROFIT INCORPORATED LOCAL COMMUNITY GROUPS ALL FACILITIES - NO POWER	PER DAY	\$63.64	\$65.36
ALL FACILITIES	PER DAY	\$123.64	\$126.98
ALL OTHER COMMUNITY GROUPS ALL FACILITIES - NO POWER	PER DAY	\$250.00	\$256.75
ALL FACILITIES	PER DAY	\$618.18	\$634.87
COMMERCIAL USE ALL FACILITIES - NO POWER	PER DAY	\$297.44	\$305.47
ALL FACILITIES	PER DAY	\$743.60	\$763.68
CONSUMER POLES			
EACH POLE	PER DAY	\$27.27	\$28.01
NOTE: ACTUAL COST OF THE ACCOUNT FOR THE PERIOD WILL BE CHARGED WHEN BEING USED FOR MORE THAN JUST STREET STALLS			
COUNCIL OFFICES (REFER TO COUNCIL POLICY ADM7)			
BOND FOR ALL BOOKINGS (EXCEPT EXEMPTED COMMUNITY GROUPS PER HIRE)		\$160.00	\$164.32

SHIRE OF NANNUP - PROPOSED FEES AND CHARGES - 2011/12

SERVICE	UNIT	CURRENT 2010/11	PROPOSED 2011/12
FUNCTION ROOM	PER HOUR	\$6.36	\$9.34
	PER HALF DAY	\$20.00	\$28.01
	PER DAY	\$36.36	\$52.28
FUNCTION ROOM - WITH USE OF KITCHEN FACILITIES	PER HOUR	\$9.09	DELETED
	PER HALF DAY	\$27.27	DELETED
	PER DAY	\$50.91	DELETED
FIRE CONTROL			
APPLICATION FOR SUSPENSION OF PROHIBITED BURNING PERIOD	PER APPLICATION	\$347.27	\$356.65
HEALTH AND BUILDING			
KERBSIDE RUBBISH COLLECTION	PER BIN	\$124.00	\$124.00
KERBSIDE RECYCLING COLLECTION	PER BIN	\$119.00	\$119.00
INITIAL REGISTRATION/LICENSE FEES FOR THE ESTABLISHMENT OF PREMISES:			
CLASS 1 FOOD PREMISES	EACH	\$195.00	DELETED
CLASS 2 FOOD PREMISES	EACH	\$195.00	DELETED
CLASS 3 FOOD PREMISES	EACH	\$135.00	DELETED
CLASS 4 FOOD PREMISES	EACH	\$67.00	DELETED
CLASS 5 FOOD PREMISES	EACH	\$67.00	DELETED
FOOD PREMISES (GST EXCEMPT):			
HIGH RISK	EACH		\$250.00
MEDIUM RISK	EACH		\$150.00
LOW RISK	EACH		\$50.00
EXCEMPT	EACH		NIL
FOOD SPOILT (WRITTEN CONFIRMATION OF DISPOSAL)	EACH	\$78.00	\$80.11
RECLASSIFICATION OF FOOD PREMISES	EACH	\$78.00	\$80.11
NOTIFICATION FOOD ACT 2007 s107(4) 9 (b)		\$40.00	DELETED
REQUEST FOR REGISTRATION & ISSUE OF CERTIFICATE OF REGISTRATION - FOOD ACT 2008 s110 (4) (b)		\$140.00	DELETED
NOTIFICATION / REGISTRATION 1ST OCCASION	EACH		\$100.00
NOTIFICATION / REGISTRATION SUBSEQUENT OCCASIONS / CHANGE OF PROPRIETOR	EACH		\$40.00
SECTION 39 CERTIFICATES	EACH	\$78.00	\$80.11
WATER TESTING			
- BACTERIOLOGICAL	PER TEST	\$101.82	\$104.57
- CHEMICAL - PLUS COST OF ANALYSIS	PER TEST	\$101.82	\$104.57
REGULAR WATER TESTING (6 PER YEAR)		\$410.91	\$422.00
COPY OF SEPTIC TANK PLANS	EACH	\$16.36	\$16.80
WRITTEN REPORT TO SETTLEMENT AGENCY	EACH	\$77.27	\$79.36
TEMPORARY ACCOMMODATION APPROVAL	EACH	\$89.09	\$91.50
EXTENSION OF TEMPORARY ACCOMMODATION APPROVAL	EACH	\$89.09	\$91.50
MONTHLY BUILDING STATISTICS REPORT	PER YEAR	\$148.18	\$152.18
	PER MONTH	\$32.73	\$33.61
COPY OF ARCHIVED BUILDING PLANS	EACH	\$25.45	\$26.14
HEALTH (OFFENSIVE TRADES FEES) REGULATIONS 1976			
SLAUGHTERHOUSES		\$278.00	\$278.00
PIGGERIES		\$278.00	\$278.00

SHIRE OF NANNUP - PROPOSED FEES AND CHARGES - 2011/12

SERVICE	UNIT	CURRENT 2010/11	PROPOSED 2011/12
ARTIFICIAL MANURE DEPOTS		\$197.00	\$197.00
BONE MILLS		\$159.00	\$159.00
PLACES FOR STORING, DRYING OR PRESERVING BONES		\$159.00	\$159.00
FAT MELTING, FAT EXTRACTION OR TALLOW MELTING ESTABLISHMENTS			
- BUTCHER SHOPS AND SIMILAR		\$159.00	\$159.00
- LARGER ESTABLISHMENTS		\$278.00	\$278.00
BLOOD DRYING		\$159.00	\$159.00
GUT SCRAPING, PREPARATION OF SAUSAGE SKINS		\$159.00	\$159.00
FELLMONERIES		\$159.00	\$159.00
MANURE WORKS		\$197.00	\$197.00
FISH CURING ESTABLISHMENTS		\$197.00	\$197.00
LAUNDRIES, DRYCLEANING ESTABLISHMENTS		\$136.00	\$136.00
BONE MERCHANT PREMISES		\$159.00	\$159.00
FLOCK FACTORIES		\$159.00	\$159.00
KNACKERIES		\$278.00	\$278.00
POULTRY PROCESSING ESTABLISHMENTS		\$278.00	\$278.00
POULTRY FARMING		\$278.00	\$278.00
RABBIT FARMING		\$278.00	\$278.00
FISH PROCESSING ESTABLISHMENTS IN WHICH WHOLE FISH ARE CLEANED AND PREPARED		\$278.00	\$278.00
SHELLFISH AND CRUSTACEAN PROCESSING ESTABLISHMENTS		\$278.00	\$278.00
ANY OTHER OFFENSIVE TRADE NOT SPECIFIED		\$278.00	\$278.00
HEALTH (PUBLIC BUILDINGS) REGULATIONS 1992			
FEE EQUAL TO THE COST OF CONSIDERING THE APPLICATION UP TO		\$811.00	\$811.00
HEALTH (TREATMENT OF SEWERAGE AND DISPOSAL OF EFFLUENT AND LIQUID WASTE) REGULATIONS 194			
APPLICATION FOR THE APPROVAL OF AN APPARATUS BY RELEVANT LOCAL GOVERNMENTS		\$110.00	\$110.00
ISSUING OF A 'PERMIT TO USE APPARATUS'		\$110.00	\$110.00
BUILDING LICENSE			
RESIDENTIAL DWELLING	0.35% of value of construction		0.35% of value of construction
OTHER	0.2% of value of construction		0.2% of value of construction
MINIMUM FEE - IN ALL CASES	\$85.00		\$85.00
AMENDMENT TO BUILDING LICENSE	\$50.00		\$50.00
PERFORMANCE BOND TO ENABLE ISSUE OF CERTIFICATE OF COMPLETION	\$300.00		\$300.00
PRELIMINARY ASSESSMENT FEE	25% of Normal Building License		25% of Normal Building License
BUILDING LICENSE RENEWAL			
MINOR STRUCTURES (PATIO, SHED, SMALL ADDITIONS)		\$50.00	\$50.00
MINOR REASSESSMENTS: RESIDENTIAL/ COMMERCIAL/ INDUSTRIAL		\$120.00	\$120.00
MAJOR REASSESSMENTS (ESTIMATED VALUE OF CONSTRUCTION REMAINING):			
- RESIDENTIAL DWELLING	0.35% of value of construction		0.35% of value of construction
- COMMERCIAL / INDUSTRIAL	0.2% of value of construction		0.2% of value of construction
BUILDING CONSTRUCTION INDUSTRY TRAINING LEVY	0.2% of value of construction > \$20,000		0.2% of value of construction > \$20,001
BUILDERS REGISTRATION BOARD LEVY		\$40.50	\$41.59
SIGNS			
DEVELOPMENT		\$120.00	\$123.24
HOARDING		\$110.00	\$112.97
WALL SIGN		\$50.00	\$51.35
FREE STANDING SIGN		\$80.00	\$82.16
ROOF SIGN		\$50.00	\$51.35
SALE SIGN		\$50.00	\$51.35
SEMAPHORE		\$50.00	\$51.35
SERVICE STATION SIGN		\$50.00	\$51.35
TOWER SIGN		\$100.00	\$102.70
VERANDAH SIGN		\$50.00	\$51.35
RENEWAL OF SIGN LICENSE		\$50.00	\$51.35
STRATA TITLE CERTIFICATES (FORM 7 CERTIFICATE)	\$0.20 per square metre of building floor area (min. \$100)		\$0.20 per square metre of building floor area (min. \$100)

SHIRE OF NANNUP - PROPOSED FEES AND CHARGES - 2011/12

SERVICE	UNIT	CURRENT 2010/11	PROPOSED 2011/12
DEMOLITION LICENSE			
ISSUE OF DEMOLITION LICENSE PER STOREY		\$50.00	\$50.00
PERFORMANCE BOND - SITE CLEAN-UP AND VERGE INCLUDING FOOTPATHS		\$300.00	\$750.00
BUILDING PLAN SEARCHES AND RESEARCH FEE			
BUILDING UNDER CONSTRUCTION		\$50.00	\$51.35
OLD ARCHIVE		\$75.00	\$77.03
PROVIDE COPY OF HOUSING INDEMNITY INSURANCE POLICY		\$50.00	\$51.35
BUILDING INSPECTION AND REPORTS			
BUILDING INSPECTION AND REPORT PREPARATION (RELOCATED DWELLING OR SIMILAR)		\$187.27	\$192.33
STRATA INSPECTION FEE - FIRST INSPECTION FREE. FEE APPLIES TO SUBSEQUENT INSPECTIONS.		\$93.64	\$96.17
HOUSING INDEMNITY INSURANCE REPORT		\$936.36	\$961.64
PROPERTY INSPECTION AND REPORT PREPARATION		\$313.64	\$322.11
BUILDING CALL OUT FEE. FEE APPLIES WHERE WORK FOR WHICH AN INSPECTION IS REQUESTED, WAS NOT READY FOR INSPECTION		\$63.64	\$65.36
WEEKEND CALL OUT FEE - PER HOUR (MINIMUM OF ONE HOUR)		\$93.64	\$96.17
DOG REGISTRATION			
(CONCESSIONS APPLY)			
STERILISED - 1 YEAR	EACH	\$10.00	\$10.27
STERILISED - 3 YEAR	EACH	\$18.00	\$18.49
UNSTERILISED - 1 YEAR	EACH	\$30.00	\$30.81
UNSTERILISED - 3 YEAR	EACH	\$75.00	\$77.03
WASTE MANAGEMENT FACILITY			
TIP FEES			
CAR / STATION WAGON	EACH	\$2.73	\$2.80
VAN / UTILITY / TRAILER NOT EXCEEDING 1.8 X 1.2M	EACH	\$5.45	\$5.60
LARGE TRAILER	EACH	\$10.91	\$11.20
SMALL TRUCK UP TO 4T	EACH	\$20.91	\$21.47
MEDIUM TRUCK 4 - 8T	EACH	\$30.91	\$31.74
LARGE TRUCK 8 - 14T	EACH	\$41.82	\$42.95
SEMI TRAILER	EACH	\$61.82	\$63.49
< 3M³ SKIP BIN	EACH	\$20.91	\$21.47
3M³ - 6M³ SKIP BIN	EACH	\$30.91	\$31.74
6M³ - 10M³ SKIP BIN	EACH	\$41.82	\$42.95
> 10M³ SKIP BIN	EACH	\$51.82	\$53.22
ASBESTOS	PER M³	\$41.82	\$42.95
TIP FEES - TYRES/RIMS			
PASSENGER TYRE	EACH	\$2.27	\$2.33
LIGHT TRUCK & 4 x 4 TYRE	EACH	\$4.09	\$4.20
TRUCK TYRE	EACH	\$11.36	\$11.67
SUPER SINGLE TRUCK	EACH	\$13.64	\$14.01
PASSENGER TYRE ON RIM	EACH	\$4.09	\$4.20
LIGHT TRUCK & 4 x 4 TYRE ON RIM (NOT SPLIT RIM)	EACH	\$7.73	\$7.94
SUPER SINGLE TRUCK TYRE ON RIM	EACH	\$22.73	\$23.34
SMALL FORKLIFT TYRE UP TO 30 cm	EACH	\$3.64	\$3.74
MEDIUM FORKLIFT TYRE 30cm to 45cm	EACH	\$7.27	\$7.47
LARGE FORKLIFT TYRE 45cm to 60cm	EACH	\$10.00	\$10.27
SOLID FORKLIFT TYRE SMALL TO 30cm	EACH	\$9.09	\$9.34
SOLID FORKLIFT TYRE MEDIUM 30cm to 45cm	EACH	\$13.64	\$14.01
SOLID FORKLIFT TYRE LARGE 45cm to 60cm	EACH	\$15.45	\$15.87
SOLID FORKLIFT TYRE EXTRA LARGE 60cm to 1m	EACH	\$63.64	\$65.36
SOLID FORKLIFT TYRE 1m AND ABOVE (PER TONNE)	EACH	\$118.18	\$121.37
TRACTOR TYRE SMALL UP TO 1m	EACH	\$22.73	\$23.34
TRACTOR TYRE LARGE 1m to 1.5m	EACH	\$63.64	\$65.36
TRACTOR TYRE 1.5m to 2.2m	EACH	\$109.09	\$112.04
BOBCAT TYRE	EACH	\$7.27	\$7.47
EARTHMOVER TYRE SMALL UP TO 1m	EACH	\$72.73	\$74.69
EARTHMOVER TYRE MEDIUM 1m to 1.5m	EACH	\$100.00	\$102.70
EARTHMOVER TYRE LARGE 1.5m to 2m	EACH	\$145.45	\$149.38
GRADER TYRE	EACH	\$63.64	\$65.36

SHIRE OF NANNUP - PROPOSED FEES AND CHARGES - 2011/12

SERVICE	UNIT	CURRENT 2010/11	PROPOSED 2011/12
DEPOT SERVICES			
SUPPLY OF USED AGGREGATE EX DEPOT - LOADED	PER TRAILER	\$31.00	\$31.84
SUPPLY OF NEW AGGREGATE EX DEPOT - LOADED	PER TRAILER	\$83.00	\$85.24
HIRE OF GRADER (INCLUDING OPERATOR)	PER STD HOUR	\$140.87	\$144.67
HIRE OF LOADER (INCLUDING OPERATOR)	PER STD HOUR	\$127.97	\$131.43
HIRE OF 14T TRUCK (INCLUDING OPERATOR)	PER STD HOUR	\$127.97	\$131.43
HIRE OF 4.5T TRUCK (INCLUDING OPERATOR)	PER STD HOUR	\$98.93	\$101.60
HIRE OF BACKHOE (INCLUDING OPERATOR)	PER STD HOUR	\$112.38	\$115.41
HIRE OF ROLLER (INCLUDING OPERATOR)	PER STD HOUR	\$105.39	\$108.24
HIRE OF TRACTOR (INCLUDING OPERATOR)	PER STD HOUR	\$98.93	\$101.60
HIRE OF GRADER (INCLUDING OPERATOR) WEEKEND	PER STD HOUR	\$168.83	\$173.39
HIRE OF LOADER (INCLUDING OPERATOR) WEEKEND	PER STD HOUR	\$155.93	\$160.14
HIRE OF 14T TRUCK (INCLUDING OPERATOR) WEEKEND	PER STD HOUR	\$155.93	\$160.14
HIRE OF 4.5T TRUCK (INCLUDING OPERATOR) WEEKEND	PER STD HOUR	\$129.04	\$132.52
HIRE OF BACKHOE (INCLUDING OPERATOR) WEEKEND	PER STD HOUR	\$141.95	\$145.78
HIRE OF ROLLER (INCLUDING OPERATOR) WEEKEND	PER STD HOUR	\$133.34	\$136.94
HIRE OF TRACTOR (INCLUDING OPERATOR) WEEKEND	PER STD HOUR	\$129.04	\$132.52
HIRE OF PIG TRAILER	PER STD HOUR	\$45.17	\$46.39
HIRE OF FLOAT	PER STD HOUR	\$45.17	\$46.39
LABOUR ONLY	PER STD HOUR	\$45.17	\$46.39
LABOUR ONLY WEEKEND	PER STD HOUR	\$68.82	\$70.68
HIRE OF PLANT: ONLY AVAILABLE WITH COUNCIL OPERATOR. ALL COUNCIL PLANT EXCEPT UTILITIES, PASSENGER VEHICLES AND HANDTOOLS ARE AVAILABLE FOR HIRE. SMALL JOBS WILL BE CHARGED AT AN HOURLY RATE IF NOT SUBJECT TO OVERTIME PENALTIES, THE CHARGE FOR ANY OTHER HIRE SHALL BE THE DIRECT COST TO COUNCIL, INCLUSIVE OF DEPRECIATION, PLUS A SURCHARGE OF 15% TO COVER ADMINISTRATIVE COSTS.			
HIRE OF SCAFFOLDING - TO APPROVED HIREES	PER DAY	\$35.49	DELETED
HIRE OF TEMPORARY FENCING			
- BOND		\$500.00	\$513.50
- FOR OTHER LOCAL GOVERNMENTS FOR EXTENDED PERIODS ONLY PER METRE/WEEK		\$12.73	\$13.07
- ERECTED AND DISMANTLED WITHIN NANNUP TOWNSITE	PER METRE/WEEK	\$25.45	\$26.14
WATER FROM BROCKMAN ST AND DEPOT STAND PIPE:			
- COMMERCIAL USERS	PER K/L	\$15.51	DELETED
- LOCAL RESIDENTS FOR DOMESTIC PURPOSES	PER K/L		\$15.93
			\$5.00
HEAVY HAULAGE AGREEMENT	EACH	\$177.43	\$182.22
TOWN PLANNING			
ALL FEES OTHER THAN FOR RESIDENTIAL DWELLINGS ARE TO BE PAID UPON APPLICATION AND ARE NON REFUNDABLE ADVERTISING FEES TO BE RECOUPED WHERE APPLICABLE			
PART 1			
DEVELOPMENT APPLICATIONS -- GST EXEMPT			
Determination of a development application (other than for an extractive industry) where the estimated cost of the development is -			
(a) not more than \$50,000		\$135.00	\$135.00

SHIRE OF NANNUP - PROPOSED FEES AND CHARGES - 2011/12

SERVICE	UNIT	CURRENT 2010/11	PROPOSED 2011/12
(b) more than \$50,000 but not more than \$500,000		0.31% of the estimated cost of development \$1550 + 0.25% for every \$1 in excess of \$500,001	0.31% of the estimated cost of development \$1550 + 0.25% for every \$1 in excess of \$500,001
(c) more than \$500,000 but not more than \$2.5 million		\$6,550 + 0.20% for every \$1 in excess of \$2.5 million	\$6,550 + 0.20% for every \$1 in excess of \$2.5 million
(d) more than \$2.5 million but not more than \$5 million		\$11,550 + 0.12% for every \$1 in excess of \$5 million	\$11,550 + 0.12% for every \$1 in excess of \$5 million
(e) more than \$5 million but not more than \$21.5 million		\$31,350	\$31,350
(f) more than \$21.5 million			
Note: If the development has commenced or being carried out prior to approval, an additional amount, by way of penalty that is twice the amount of the maximum fee payable for determination of the application under Parts (a), (b), (c), (d), (e) and (f).			
		\$100 unless 0.23% of value results in lesser fee	\$100 unless 0.23% of value results in lesser fee
(g) second dwelling for rural purposes			
Single Dwelling (where Planning Approval required)		\$117.00	\$117.00
Additions to Single Dwelling (where Planning Approval required)		\$58.50	\$58.50
For assessment of single dwellings that although do not require planning approval do require assessment for compliance to Residential design Codes, State solar energy requirements, Council policies, setbacks etc.		\$58.50	\$58.50
Change of Use			
Change of Use (Other than if Stipulated Below)		\$270.00	\$270.00
Change of Use - after non conforming use has commenced		\$810.00	\$810.00
Retail / Shop (use only)		\$52.00	\$52.00
Home Occupation (including Cottage Industry)		\$203.00	\$203.00
Home Occupation - after non conforming use has commenced		\$609.00	\$609.00
Bed & Breakfast Accommodation (additional fees if notification req'd)		\$250.00	\$250.00
Consulting Rooms		\$176.00	\$176.00
Light/General/Service/Rural Industry (use only)		\$58.50	\$58.50
Extractive Industry			
Extractive Industry -- less than 1ha of land proposed to be used for extraction			
Extractive Industry -- between 1 and 5ha of land proposed to be used for extraction			
Extractive Industry -- greater than 5ha of land proposed to be used for extraction			
Extractive Industry		\$676.00	\$676.00
Extractive Industry - if development has commenced		\$2,028.00	\$2,028.00
Building Envelope Relocation		\$105.00	\$105.00
Setback Reductions		\$105.00	\$105.00
Plantations		0.23% of est. value	0.23% of est. value
Notes:			
<input type="checkbox"/> Applicants are to provide details of estimated cost of development (includes any car parking, effluent disposal, landscaping features, etc).			
<input type="checkbox"/> Delegated Authority has been provided to the CEO to determine the value of proposed development. If applicants disagree with the estimate made by the Shire reconsideration can be requested if evidence of the cost of development can be provided. If applicants still dispute the estimated cost determined by the Shire the matter can be referred to the Fees Arbitration Panel (WAPC WAMA) for determination.			
<input type="checkbox"/> The estimated value of plantations will be calculated at a rate of \$1,300 per hectare of planted area.			

PART 2

SCHEME AMENDMENTS – GST APPLICABLE

Fee to be estimated (officer time, overheads, external costs) in accordance with Part 3 (Schedule of Fees) of the Town

Planning (Local Government Planning Fees) Regulations

Director/City/Shire Planner	PER HOUR	\$80.60	\$80.60
Manager/Senior Planner	PER HOUR	\$61.20	\$61.20
Planning Officer	PER HOUR	\$33.70	\$33.70
Other Staff (eg environmental health officer)	PER HOUR	\$33.70	\$33.70
Secretary/Administrative clerk	PER HOUR	\$27.60	\$27.60

☐ Details of the calculation used to derive the fee is to be made available to the applicant upon request

☐ Any specialist external studies (soil reports, land capability analysis, engineering reports, etc) are to be provided by the applicant at the applicants cost. Such costs are separate to the fees stipulated in this schedule

☐ If an applicant is not satisfied that the fee calculated by the Shire are a reasonable estimate of the service, the matter may be referred to the Fees Arbitration Panel (WAPC, WAMA) for determination

PART 3.

STRUCTURE PLANS (SUBDIVISION GUIDE PLANS, OUTLINE DEVELOPMENT PLANS) – GST APPLICABLE

Fee to be estimated (officer time, overheads, external costs) in accordance with Part 3 (Schedule of Fees) of the Town

Planning (Local Government Planning Fees) Regulations

Director/City/Shire Planner	PER HOUR	\$80.60	\$80.60
Manager/Senior Planner	PER HOUR	\$61.20	\$61.20
Planning Officer	PER HOUR	\$33.70	\$33.70
Other Staff (eg environmental health officer)	PER HOUR	\$33.70	\$33.70
Secretary/Administrative clerk	PER HOUR	\$27.60	\$27.60

☐ Details of the calculation used to derive the fee is to be made available to the applicant upon request

SHIRE OF NANNUP - PROPOSED FEES AND CHARGES - 2011/12

SERVICE	UNIT	CURRENT 2010/11	PROPOSED 2011/12
<input type="checkbox"/> Any specialist external studies (soil reports, land capability analysis, engineering reports, etc) are to be provided by the applicant at the applicants cost. Such costs are separate to the fees stipulated in this schedule <input type="checkbox"/> If an applicant is not satisfied that the fee calculated by the Shire are a reasonable estimate of the service, the matter may be referred to the Fees Arbitration Panel (WAPC, WAMA) for determination			
PART 4			
SUBDIVISION CLEARANCE – GST EXEMPT			
Provision of Subdivision Clearance -			
(a) not more than 5 lots	per lot	\$67.00	\$67.00
(b) more than 5 lots but not more than 195 lots		\$67 per lot for first 5 lots and then \$34 per lot thereafter	\$67 per lot for first 5 lots and then \$34 per lot thereafter
(c) more than 195 lots		\$6,756.00	\$6,756.00
Note: Staged clearances of subdivisions will be treated as separate subdivision clearances			
PART 5			
PLANNING ADVICE – GST APPLICABLE			
Issue of written planning advice		\$67.00	\$67.00
Note: A fee for written planning advice will generally only be required if specific research is required and the advice is determined to be greater than "normal" planning advice, of a general planning subject matter			
PART 6			
ADVERTISING/NOTIFICATION OF PROPOSALS (NOT SCHEME AMENDMENTS) - GST EXEMPT			
Local newspaper advertising		\$150.00	\$150.00
Notes:			
<input type="checkbox"/> Advertising and/or notification fees are to be paid in addition to any development application fees (as set out in part 1 of this Schedule)			
<input type="checkbox"/> Advertising or nearby land owner notification may be required to comply with Council's town planning scheme(s), policies or may be determined as being a requirement of the planning assessment process by Shire officers			
OTHER FEES ADDRESSING APPLICATIONS PROCESSED			
Subdivision Application	per hour (min \$80)	\$88.00	\$88.00
Road Closure Application		\$269.00	\$269.00
Copy of Local Planning Scheme Text		\$62.00	\$62.00
Copy of Local Planning Strategy		\$62.00	\$62.00
Copy of Townsite Strategy		\$62.00	\$62.00
Copy of Municipal Inventory		\$62.00	\$62.00
Erection of sign at Information bay		\$61.00	\$61.00
Application for advertising signage		\$61.00	\$61.00
Section 40 Certificates		\$61.00	\$61.00
Erection of tourism directional sign (excludes cost of sign)		\$114.00	\$114.00
CEMETERY			
INTERMENT TO A DEPTH OF 2.1M			
ANY PERSON TENS YRS OF AGE OR OLDER	EA.	\$832.00	\$854.46
ANY PERSON UNDER TENS YEARS OF AGE	EA.	\$713.44	\$732.70
A STILLBORN CHILD	EA.	\$476.32	\$489.18
ADDITIONAL FEE - INTERMENT WITHOUT DUE NOTICE	EA.	\$66.56	\$68.36
ADDITIONAL FEE - INTERMENT NOT IN USUAL HOURS	EA.	\$66.56	\$68.36
ADDITIONAL FEE - INTERMENT ON A SATURDAY, SUNDAY OR P/ HOLID	EA.	\$416.00	\$427.23
INTERMENT OF ASHES	EA.	\$137.28	\$140.99
PLACEMENT OF ASHES WITHIN NICHE WALL (INCLUDES PLAQUE WITH STANDARD INSCRIPTION)	EA.	\$286.00	\$293.72
PLACEMENT OF ASHES IN ROSE GARDEN (INCLUDES PLAQUE WITH STANDARD INSCRIPTION AND CONCRETE BASE)	EA.	\$369.20	\$379.17
PLACEMENT OF ASHES IN ROSE GARDEN - NO PLAQUE	EA.	\$154.96	\$159.14
DEDICATED MEMORIAL ROSE BUSH / SHRUB (EXCLUSIVE FAMILY USE, MAXIMUM OF 8 INTERMENTS, SHRUB SELECTION TO BE APPROVED BY CEO AS PER COUNCIL PLAN			

SHIRE OF NANNUP - PROPOSED FEES AND CHARGES - 2011/12

SERVICE	UNIT	CURRENT 2010/11	PROPOSED 2011/12
- INITIAL PLACEMENT (INCLUDES PLAQUE WITH STANDARD INSCRIPTION AND CONCRETE BASE	EA.	\$594.88	\$610.94
- SUBSEQUENT SINGLE PLACEMENTS	EA.	\$297.44	\$305.47
GRANT OF EXCLUSIVE RIGHT OF BURIAL - 25 YEAR PERIOD	EA.	\$594.88	\$610.94
RENEWAL OF GRANT OF EXCLUSIVE RIGHT OF BURIAL - 25 YEAR PER	EA.	\$118.56	\$121.76
REGISTRATION OF TRANSFER OF FORM OF GRANT OF RIGHT OF BUF	EA.	\$19.76	\$20.29
PERMISSION TO ERECT HEADSTONE, KERBING OR MONUMENT	EA.	\$19.76	\$20.29
UNDERTAKERS ANNUAL LICENSE FEE	EA.	\$52.69	\$54.11
UNDERTAKERS SINGLE LICENSE FEE (FOR ONE INTERMENT)	EA.	\$19.36	\$19.88

AGENDA NUMBER: 10.13
SUBJECT: Monthly Financial Statements for 28 February 2011
LOCATION/ADDRESS: Nannup
NAME OF APPLICANT:
FILE REFERENCE: FNC 9
AUTHOR: Kevin Waddington – Acting Manager Corporate Services
DISCLOSURE OF INTEREST: Nil.
DATE OF REPORT: 30 March 2011

Attachment: Monthly Financial Statements for period ending 28 February 2011.

COMMENT:

The monthly Financial Statements for the period ending 28 February 2011 are attached.

STATUTORY ENVIRONMENT:

Local Government (Financial Management) Regulation 34 (1)(a).

POLICY IMPLICATIONS: Nil.

FINANCIAL IMPLICATIONS: Nil.

STRATEGIC IMPLICATIONS: Nil.

RECOMMENDATION:

That the Monthly Financial Statements for the period ending 28 February 2011 be received.

8607 CAMARRI/LORKIEWICZ

That the Monthly Financial Statements for the period ending 28 February 2011 be received.

CARRIED 7/0

SHIRE OF NANNUP
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2010 TO 28 FEBRUARY 2011

**REPORT ON MATERIAL VARIANCES BETWEEN YEAR TO DATE
BUDGET ESTIMATE AND YEAR TO DATE ACTUAL.**

All except four of the variances shown in the above named statement of financial activity are outside of the adopted variance of 10%.

The main reason for the variances is that expenditure and income is not occurring as predicted by Officers during the budget development stage. This is due to a number of reasons, the main one being not accurately projecting cash flows throughout the year, i.e. predicting when the budgeted income or expenditure will occur as opposed to when it actually occurs. Other reasons are not receiving a grant for grant dependant expenditure, projects controlled by Advisory Committees, suppliers/contractors not having the capacity to undertake the works within Council's timeframes, altered Council priorities, etc.

The following provides the major reasons for the programs that have variances outside of the adopted variance:

REVENUE:

General Purpose Funding: Royalties for Regions (-\$1,210,700) Interest on Investments (\$33,000) not received as planned and the value for the Surplus Carried Forward (\$1,579,570) is not included in the YTD Actual balances.

Law, Order & Public Safety: Grant for the Darradup Fire Alert system not allowed for in Council's Budget (\$95,000), Fines & Penalties more than budgeted (\$2,900), FESA Operating Grants higher than budgeted due to an additional payment received for over expenditures last financial year (\$15,000).

Health: Increased revenue from licence fees than budgeted (\$1,000).

Housing: Rentals less than budget due to Grange Road duplex being unoccupied (-\$1,700).

Recreation and Culture: Grant funding is down by \$34,700 however income from hire charges is up by \$5,900 and Users charges are up as well (\$1,500)..

Transport: Income from various Main Roads WA grants not received as predicted in budgeting process (-\$275,500), Jalbarragup Bridge (-\$4,300,000), Supervision fees (-\$57,000) however this is partially offset by income for Mowen Road (\$2,500,000).

Economic Services: Unbudgeted Feral Pig Program Grant funding received (\$85,700), Building Fees (\$3,100) and less income from sale of materials (-\$1,500)..

EXPENDITURE

General Purpose Funding: Royalties for Regions \$1,235,553 not expended as planned as funding not received as expected, Rating Valuations (-4,900) and Department of Transport, licensing expenses (-\$3,000).less than budgeted.

Governance: Donations are more than anticipated as a result of increased costs associated with waiving fees and charges for community groups using Council facilities which are recorded as donations (\$5,000), Administration Salaries reflect additional casual relief and assistance by contractors and termination payment to ex CEO (\$64,000) and Legal Fees (\$20,000) however general savings in other areas of (-\$15,000) offsets some of these over-expenditures.

Law, Order and Public Safety: Fire Control Officer's Expenses (\$16,100 - incurred for additional hours for coordinating brigade attendance at DEC wildfires \$5,400 and additional hours required to complete all the firebreak inspections \$6,000) & Darradup Home Alarm Trial expenses (\$38,000) not as budgeted.

Health: Salaries greater than estimated due to termination of contract payment and additional relief costs (\$17,600)

Education and Welfare: Seniors Activities (-\$24,000) less than predicted in the budget to date.

Housing: Building Maintenance expenditure (-\$5,800) less than predicted in the budget to date.

Community Amenities: Expenditure not occurring as predicted in budgeting process in the areas of Contractors Collection Fees (-\$9,000), Rubbish site maintenance (-\$35,500), Town Planning Services (salaries, admin expenses, superannuation etc -\$37,400), Local Planning Scheme amendments (-\$16,100), Cemetery operations (-\$18,500), Public Conveniences (\$6,500) and Road Development Costs (-\$54,500).

Recreation & Culture: Cycle Path to Cockatoo Valley (\$124,600), Entry Statement Works (\$60,200) Town Hall -\$7,800), Recreation Centre (-\$20,200), Parks & Gardens Maintenance (-\$55,500), Blackwood Valley Trails project (\$3,500) and Foreshore Park works (-\$8,600).

Economic Services: Noxious Weeds/Pest Plant Control (\$6,000), Functions/Events support (-\$13,200), Feral Pig Program (\$56,900), Caravan & Camping Grounds (-\$18,800) not as budgeted.

Other Property and services: Recovery of expenses via Public Works Overheads and Plant Operating Costs not occurring as budgeted.

OTHER ITEMS

Purchase Land and Buildings: Expenditure not occurring as predicted in budgeting process in the areas of Kindergarten (-\$91,800) Depot Construction (-\$8,500)

Purchase Infrastructure Assets Roads: Expenditure not occurring as predicted in budgeting process in the areas of Council Road Program (-\$25,500), Mowen Road (\$139,500), MRWA bridge program (-\$93,000), TIRES projects (-\$47,600) and Jalbarragup Bridge replacement programme (-\$5,087,700), Footpath Program (\$17,700).

Purchase Plant and Equipment: Purchase not undertaken as budgeted (\$382,100).

SHIRE OF NANNUP

STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2010 TO 28 FEBRUARY 2011

<u>Operating</u>	Y-T-D Actual \$	Y-T-D Budget \$	20010/11 Budget \$	Variances Y-T-D Budget to Actual %
Revenues/Sources				
Governance	0	0	0	0%
General Purpose Funding	1,620,462	4,355,929	2,053,696	(63%)
Law, Order, Public Safety	158,652	81,874	142,480	94%
Health	2,572	1,328	2,000	94%
Education and Welfare	41,259	2,705	27,389	0%
Housing	9,474	11,128	16,700	(15%)
Community Amenities	89,280	83,924	89,776	6%
Recreation and Culture	97,436	134,576	176,870	(28%)
Transport	5,285,687	7,366,842	10,056,055	(28%)
Economic Services	105,295	18,184	27,286	479%
Other Property and Services	43,255	16,664	25,000	160%
	<u>7,453,371</u>	<u>12,073,154</u>	<u>12,617,252</u>	<u>(38%)</u>
(Expenses)/(Applications)				
Governance	(195,953)	(176,048)	(271,700)	11%
General Purpose Funding	(122,556)	(1,338,211)	(1,390,132)	(91%)
Law, Order, Public Safety	(203,421)	(109,663)	(249,652)	85%
Health	(40,822)	(23,998)	(41,109)	70%
Education and Welfare	(94,569)	(105,601)	(156,717)	(10%)
Housing	(24,994)	(29,573)	(54,995)	(15%)
Community Amenities	(319,591)	(495,246)	(751,998)	(35%)
Recreation & Culture	(587,554)	(488,938)	(760,724)	20%
Transport	(517,798)	(515,449)	(2,381,209)	0%
Economic Services	(150,764)	(116,214)	(184,540)	30%
Other Property and Services	653,671	92,790	(35,987)	604%
	<u>(1,604,351)</u>	<u>(3,306,152)</u>	<u>(6,278,763)</u>	<u>(51%)</u>
Adjustments for Non-Cash				
(Revenue) and Expenditure				
(Profit)/Loss on Asset Disposals	0	0	28,000	0%
Depreciation on Assets	418,277	956,052	1,912,127	0%
Capital Revenue and (Expenditure)				
Purchase Land and Buildings	(33,911)	(113,312)	(120,000)	(70%)
Purchase Infrastructure Assets - Roads	(4,081,878)	(9,127,461)	(11,038,305)	(55%)
Purchase Plant and Equipment	(468,928)	(115,800)	(535,800)	305%
Purchase Furniture and Equipment	(19,017)	(4,000)	(24,500)	0%
Proceeds from Disposal of Assets	116,000	54,000	134,000	0%
Repayment of Debentures	(8,923)	(8,728)	(13,109)	2%
Restricted Cash	1,219,377	1,071,800	1,071,800	0%
Proceeds from New Debentures	0	280,000	280,000	0%
Leave Provisions	183,219	143,259	143,259	28%
Depreciation - Plant Reversal	0	0		0%
Accruals	27,737	27,737	27,737	0%
Transfers to Reserves (Restricted Assets)	0	(404,130)	(664,130)	0%
Transfers from Reserves (Restricted Assets)	0	757,461	1,010,461	0%
ADD Net Current Assets July 1 B/Fwd	507,771	507,771	507,771	
LESS Net Current Assets Year to Date	2,659,493	0	0	
Amount Raised from Rates	<u>1,049,250</u>	<u>2,791,651</u>	<u>(942,200)</u>	

SHIRE OF NANNUP

STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2010 TO 28 FEBRUARY 2011

	20010/11 Actual \$	Brought Forward 01-July-2010 \$
NET CURRENT ASSETS		
Composition of Estimated Net Current Asset Position		
CURRENT ASSETS		
Cash - Unrestricted	1,677,272	1,141,073
Cash - Restricted	245,041	1,071,800
Cash - Reserves	974,335	950,015
Receivables	1,547,265	103,576
Inventories	0	0
	<u>4,443,914</u>	<u>3,266,464</u>
LESS: CURRENT LIABILITIES		
Payables and Provisions	<u>(565,044)</u>	<u>(736,878)</u>
	3,878,870	2,529,586
Less: Cash - Reserves - Restricted	(1,219,377)	(2,021,815)
NET CURRENT ASSET POSITION	<u><u>2,659,493</u></u>	<u><u>507,771</u></u>

AGENDA NUMBER: 10.14
SUBJECT: Monthly Financial Statements for 31 March 2011
LOCATION/ADDRESS: Nannup
NAME OF APPLICANT:
FILE REFERENCE: FNC 9
AUTHOR: Kevin Waddington – Acting Manager Corporate Services
DISCLOSURE OF INTEREST: Nil.
DATE OF REPORT: 14 April 2011

Attachment: Monthly Financial Statements for the period ending 31 March 2011.

COMMENT:

The monthly Financial Statements for the period ending 31 March 2011 are attached.

STATUTORY ENVIRONMENT:

Local Government (Financial Management) Regulation 34 (1)(a).

POLICY IMPLICATIONS: Nil.

FINANCIAL IMPLICATIONS: Nil.

STRATEGIC IMPLICATIONS: Nil.

RECOMMENDATION:

That the Monthly Financial Statements for the period ending 31 March 2011 be received.

8608 CAMARRI/PINKERTON

That the Monthly Financial Statements for the period ending 31 March 2011 be received.

CARRIED 7/0

SHIRE OF NANNUP**STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2010 TO 31 MARCH 2011****REPORT ON MATERIAL VARIANCES BETWEEN YEAR TO DATE
BUDGET ESTIMATE AND YEAR TO DATE ACTUAL.**

All except five of the variances shown in the above named statement of financial activity are outside of the adopted variance of 10%.

The main reason for the variances is that expenditure and income is not occurring as predicted by Officers during the budget development stage. This is due to a number of reasons, the main one being not accurately projecting cash flows throughout the year, i.e. predicting when the budgeted income or expenditure will occur as opposed to when it actually occurs. Other reasons are not receiving a grant for grant dependant expenditure, projects controlled by Advisory Committees, suppliers/contractors not having the capacity to undertake the works within Council's timeframes, altered Council priorities, etc.

The following provides the major reasons for the programs that have variances outside of the adopted variance:

REVENUE:

General Purpose Funding: Royalties for Regions (-\$1,210,700) not received as planned, Interest on Investments (+\$52,200) more than planned and the value for the Surplus Carried Forward (\$1,579,570) is not included in the YTD Actual balances.

Law, Order & Public Safety: Grant for the Darradup Fire Alert system not allowed for in Council's Budget (\$38,000), Fines & Penalties more than budgeted (\$3,000), FESA Operating Grants higher than budgeted due to an additional payment received for over expenditures last financial year (\$25,500).

Health: Increased revenue from licence fees than budgeted (\$900).

Housing: Rentals less than budget due to Grange Road duplex being unoccupied (-\$2,500).

Community Amenities: Tip fees (\$5,300) and miscellaneous fees and charges (\$5,700) received more than budgeted.

Recreation and Culture: Grant funding is down by \$60,000 however income from hire charges is up by \$6,000 and Users charges are up as well (\$1,500).

Transport: Income from various Main Roads WA grants not received as predicted in budgeting process (-\$109,700) and Jalbarragup Bridge (-\$4,300,000) however this is partially offset by income for Supervision fees (\$100,400) Mowen Road (\$1,250,000).

Economic Services: Unbudgeted Feral Pig Program Grant funding received (\$88,200), Building Fees (\$2,000) and less income from sale of materials (-\$1,800).

Other Property and Services: Income from Private Works is \$19,900 more than estimated.

EXPENDITURE

General Purpose Funding: Royalties for Regions \$1,233,500 not expended as planned as funding not received as expected, Rating Valuations (-5,500) and Department of Transport, licensing expenses (-\$3,600).less than budgeted.

Law, Order and Public Safety: Fire Control Officer's Expenses (\$16,500 - incurred for additional hours for coordinating brigade attendance at DEC wildfires \$5,400 and additional hours required to complete all the firebreak inspections \$6,000, plus Emergency Response costs for wildfires of \$5,00) & Darradup Home Alarm Trial expenses (\$38,000) not as budgeted.

Health: Salaries greater than estimated due to termination of contract payment and additional relief costs (\$19,200)

Education and Welfare: Seniors Activities (-\$27,000) less than predicted in the budget to date and Community Development Officer expenses over that budgeted (\$10,800).

Community Amenities: Expenditure not occurring as predicted in budgeting process in the areas of Contractors Collection Fees (-\$8,700), Rubbish site maintenance (-\$38,300), Town Planning Services (salaries, admin expenses, superannuation etc -\$63,200), Local Planning Scheme amendments (-\$14,500), Cemetery operations (-\$21,500), Public Conveniences (\$9,800) and Road Development Costs (-\$60,500).

Recreation & Culture: Cycle Path to Cockatoo Valley (\$149,800), Entry Statement Works (\$72,600) Town Hall -\$9,100), Recreation Centre (-\$25,600), Parks & Gardens Maintenance (-\$62,400), and Foreshore Park works (-\$11,200).

Economic Services: Noxious Weeds/Pest Plant Control (\$1,200), Feral Pig Program (\$73,400), Caravan & Camping Grounds (-\$19,300) and Building Services (\$3,200) not as budgeted.

Other Property and services: Recovery of expenses via Public Works Overheads and Plant Operating Costs not occurring as budgeted.

OTHER ITEMS

Purchase Land and Buildings: Expenditure not occurring as predicted in budgeting process in the areas of Kindergarten (-\$91,800) Nannup Town Hall (\$10,000), Depot Construction (-\$10,100) and Fire Protection (Scott River Brigade Shed) \$35,600.

Purchase Infrastructure Assets Roads: Expenditure not occurring as predicted in budgeting process in the areas of Council Road Program (\$116,500), Mowen Road (\$449,800), MRWA bridge program (-\$93,000) and Jalbarragup Bridge replacement programme (-\$5,087,700), Footpath Program (\$13,500).

Purchase Plant and Equipment: Purchase not undertaken as budgeted (\$353,100).

SHIRE OF NANNUP

STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2010 TO 31 MARCH 2011

	Y-T-D Actual	Y-T-D Budget	20010/11 Budget	Variances Y-T-D Budget to Actual
<u>Operating</u>	\$	\$	\$	%
Revenues/Sources				
Governance	0	0	0	0%
General Purpose Funding	1,633,176	4,364,142	2,053,696	(63%)
Law, Order, Public Safety	158,902	112,957	142,480	41%
Health	3,002	1,494	2,000	101%
Education and Welfare	43,998	2,705	27,389	0%
Housing	9,994	12,519	16,700	(20%)
Community Amenities	95,440	85,380	89,776	12%
Recreation and Culture	98,255	145,148	176,870	(32%)
Transport	5,651,950	8,711,403	10,056,055	(35%)
Economic Services	105,691	20,457	27,286	417%
Other Property and Services	38,613	18,747	25,000	106%
	<u>7,839,021</u>	<u>13,474,952</u>	<u>12,617,252</u>	<u>(42%)</u>
(Expenses)/(Applications)				
Governance	(211,475)	(196,533)	(271,700)	8%
General Purpose Funding	(152,905)	(1,350,585)	(1,390,132)	(89%)
Law, Order, Public Safety	(216,058)	(165,081)	(249,652)	31%
Health	(44,776)	(27,612)	(41,109)	62%
Education and Welfare	(104,761)	(118,289)	(156,717)	(11%)
Housing	(31,115)	(33,111)	(54,995)	(6%)
Community Amenities	(364,332)	(557,839)	(751,998)	(35%)
Recreation & Culture	(670,263)	(552,633)	(760,724)	21%
Transport	(567,269)	(580,830)	(2,381,209)	(2%)
Economic Services	(186,108)	(131,616)	(184,540)	41%
Other Property and Services	779,669	97,593	(35,987)	699%
	<u>(1,769,394)</u>	<u>(3,616,537)</u>	<u>(6,278,763)</u>	<u>(51%)</u>
Adjustments for Non-Cash				
(Revenue) and Expenditure				
(Profit)/Loss on Asset Disposals	0	0	28,000	0%
Depreciation on Assets	1,207,993	1,434,078	1,912,127	0%
Capital Revenue and (Expenditure)				
Purchase Land and Buildings	(58,641)	(114,976)	(120,000)	(49%)
Purchase Infrastructure Assets - Roads	(5,002,415)	(9,605,147)	(11,038,305)	(48%)
Purchase Plant and Equipment	(468,928)	(115,800)	(535,800)	305%
Purchase Furniture and Equipment	(21,024)	(4,000)	(24,500)	0%
Proceeds from Disposal of Assets	116,142	54,000	134,000	0%
Repayment of Debentures	(8,923)	(9,819)	(13,109)	(9%)
Restricted Cash	1,095,967	1,071,800	1,071,800	0%
Proceeds from New Debentures	150,000	280,000	280,000	0%
Leave Provisions	182,769	143,259	143,259	28%
Depreciation - Plant Reversal	0	0	0	0%
Accruals	27,737	27,737	27,737	0%
Transfers to Reserves (Restricted Assets)	0	(404,130)	(664,130)	0%
Transfers from Reserves (Restricted Assets)	0	757,461	1,010,461	0%
 ADD Net Current Assets July 1 B/Fwd	 507,771	 507,771	 507,771	
LESS Net Current Assets Year to Date	2,207,579	0	0	
 Amount Raised from Rates	 <u>1,590,495</u>	 <u>3,880,649</u>	 <u>(942,200)</u>	

AGENDA ITEM: 10.15
SUBJECT: Accounts for Payment
LOCATION/ADDRESS: Nannup Shire
FILE REFERENCE: FNC 8
AUTHOR: Tracie Bishop – Administration Officer
AUTHORISING OFFICER: Craige Waddell – Manager Corporate Services
DISCLOSURE OF INTEREST: Nil.
DATE OF REPORT: 14 April 2011

Attachment: Schedule of Accounts for Payment.

COMMENT:

The Accounts for Payment for the Nannup Shire Municipal Account fund and Trust Account fund are detailed hereunder and noted on the attached schedule are submitted to Council.

Municipal Account

Accounts Paid By EFT EFT 2325 – 2423	\$646,753.93
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Accounts Paid By Cheque Vouchers 18504– 18529	\$69,854.20
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Accounts paid by Direct Debit Vouchers 99226 – 99235	\$29,162.25
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Trust Account

Accounts Paid by Cheque Vouchers - Nil	\$0.00
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STATUTORY ENVIRONMENT:

Local Government (Financial Management) Regulation 13

POLICY IMPLICATIONS: Nil.

FINANCIAL IMPLICATIONS:

As indicated in the Schedule of Accounts for Payment.

STRATEGIC IMPLICATIONS: Nil.

RECOMMENDATION:

That the List of Accounts for Payment for the Nannup Shire Municipal Account fund totalling \$745,770.38 in the attached schedule be accepted.

8609 CAMARRI/PINKERTON

That the List of Accounts for Payment for the Nannup Shire Municipal Account fund totalling \$745,770.38 in the attached schedule be accepted.

CARRIED 7/0

SCHEDULE OF ACCOUNTS PAYABLE
SHIRE OF NANNUP
SUBMITTED TO COUNCIL'S APRIL 2011 MEETING

Chq/EFT	Name	Description	Amount
MUNICIPAL ACCOUNT			
EFT Payments			
EFT2325	AUSTRALIAN TAXATION OFFICE	FEB BAS	\$27,308.00
EFT2326	SCOTTIES EXCAVATIONS	TRUCK, FLOAT AND EXCAVATOR HIRE - MOWEN ROAD	\$47,704.25
EFT2327	NANNUP SURVEYS	FIELDWORK	\$9,295.00
EFT2328	J BLACKWOOD & SON LIMITED	SUNDRY SUPPLIES	\$818.16
EFT2329	NANNUP SKIP BINS	SKIP BIN SERVICES	\$2,280.00
EFT2330	NANNUP BRIDGE CAFE	REFRESHMENTS	\$67.50
EFT2331	BP NANNUP	MOWEN ROAD FUEL ACCOUNT	\$3,152.00
EFT2332	ASCENT ENGINEERING	ROADS SAFETY REPORT	\$13,761.00
EFT2333	AMR PAVING	BUILD INSPECTION PIT - DEPOT	\$3,740.00
EFT2334	LANDMARK ENGINEERING & DESIGN	VASSE BENCH	\$3,665.20
EFT2335	SETTLERS ROOFING AND GRADING	WATER CARTAGE	\$8,118.00
EFT2336	PM TREASURE - EARTHMOVING CONTRACTOR	MACHINERY HIRE	\$11,550.00
EFT2337	MARGARET RIVE CLIMBING COMPANY	ABSEILING CAMP DEPOSIT	\$172.00
EFT2338	E H KELLY	RECOUP OF EXPENSES	\$110.00
EFT2339	CAPEL TO CAPE FENCING	SUPPLY & INSTAL NEW FENCING - MARINKO TOMAS	\$9,227.90
EFT2340	ARROW BRONZE	PLAQUE	\$166.70
EFT2341	BUSSELTON PEST & WEED CONTROL	PEST CONTROL	\$99.00
EFT2342	COURIER AUSTRALIA	FREIGHT CHARGES	\$36.73
EFT2343	COATES HIRE	FUEL EXPENSE	\$21.12
EFT2344	CORPORATE EXPRESS	STATIONERY ORDER	\$44.08
EFT2345	LANDGATE	GRV INTERIMS	\$173.33
EFT2346	KIM DAWE	FOOTPATHS - WARREN ROAD - BROCKMAN HIGHWAY	\$29,390.00
EFT2347	D & J MILLER (DO YOUR BLOCK CONTRACTING)	WATER CARTAGE	\$8,167.50
EFT2348	DOBBIN DESIGN	ALTERATIONS AND ADDITIONS - FROGS	\$198.00
EFT2349	INSIGHT CCS PTY LTD	AFTERHOURS CALL SERVICE	\$166.10
EFT2350	JASON SIGNMAKERS	SIGNAGE	\$1,353.00
EFT2351	K & C HARPER	MAINTENANCE WORKS	\$302.50
EFT2352	METAL ARTWORK CREATIONS	NAME BADGE	\$13.20
EFT2353	GREG MADER EARTHWORKS	MACHINERY HIRE	\$147,988.64
EFT2354	NANNUP HARDWARE & AGENCIES	SUNDRY ITEMS	\$200.80
EFT2355	NANNUP EZIWAY SELF SERVICE STORE	REFRESHMENTS AND CLEANING	\$179.97
EFT2356	NANNUP COMMUNITY RESOURCE CENTRE	ADVERTISING & SHIRE NOTES	\$286.60
EFT2357	NANNUP LIQUOR STORE	REFRESHMENTS	\$366.85
EFT2358	SW PRECISION PRINT	250 BUSINESS CARDS	\$145.00
EFT2359	THE PAPER COMPANY OF AUSTRALIA PTY LTD	STATIONERY SUPPLIES	\$138.60
EFT2360	SCOTTIES EXCAVATIONS	MACHINERY HIRE	\$15,174.50
EFT2361	LOUISE STOKES	REIMBURSEMENT OF EXPENSES	\$239.00
EFT2362	VAN DIEMEN QUALITY BULBS	FREIGHT FOR BULBS	\$258.65
EFT2363	WALGA	LOCAL GOVT DIRECTORIES	\$91.50
EFT2364	WORTHY CONTRACTING	JALBARRAGUP BRIDGE CLEARING	\$14,129.20
EFT2365	WA LOCAL GOVERNMENT SUPERANNUATION PLAN	SUPERANNUATION CONTRIBUTIONS	\$14,152.75
EFT2366	B & B STREET SWEEPING PTY LTD	SWEEPER HIRE	\$4,433.00
EFT2367	J BLACKWOOD & SON LIMITED	SUNDRY SUPPLIES	\$101.64
EFT2368	LGIS RISK MANAGEMENT	CONTRIBUTION -REGIONAL RISK COORDINATOR	\$2,499.20
EFT2369	BP NANNUP	MOWEN ROAD ACCOUNT	\$7,020.14
EFT2370	SETTLERS ROOFING AND GRADING	WATER CARTAGE - MOWEN ROAD	\$10,989.00
EFT2371	PM TREASURE - EARTHMOVING CONTRACTOR	MACHINERY HIRE	\$10,560.00
EFT2372	A TASTE OF NANNUP	GIFT HAMPER	\$138.75
EFT2373	BUSSELTON PEST & WEED CONTROL	PEST CONTROL	\$99.00
EFT2374	HOLCIM AUSTRALIA PTY LTD	ROAD SUPPLIES	\$2,453.00
EFT2375	D & J MILLER (DO YOUR BLOCK CONTRACTING)	MOWEN ROAD WATER CARTAGE	\$8,365.50
EFT2376	GREG MADER EARTHWORKS	MACHINERY HIRE - MOWEN ROAD	\$64,528.75
EFT2377	NORM FLYNN SMASH REPAIRS	EXCESS FEE	\$300.00
EFT2378	SCOTTIES EXCAVATIONS	EXCAVATOR HIRE	\$18,073.00
EFT2379	WESTRAC EQUIPMENT	PLANT REPAIR	\$54.79
EFT2380	WORTHY CONTRACTING	DOZER HIRE	\$924.00
EFT2381	WADIFARM CONSULTANCY SERVICES	PROFESSIONAL SERVICES	\$2,706.00
EFT2382	MJB INDUSTRIES	MOWEN ROAD SUPPLIES	\$10,445.45
EFT2383	NANNUP SURVEYS	FIELDWORK	\$10,365.30
EFT2384	BUSSELTON RETRAVISION	BOSCH DISHWASHER	\$985.00
EFT2385	J BLACKWOOD & SON LIMITED	SUNDRY SUPPLIES	\$536.12
EFT2386	CPS WEAR PARTS	GRADER BLADE	\$2,517.68
EFT2387	BLACKWOOD VALLEY BUS SERVICE	BUS CHARTER	\$572.00
EFT2388	GARPEN PTY LTD	HOSE SUPPLIES	\$2,000.00
EFT2389	NANNUP BRIDGE CAFE	CATERING	\$448.00
EFT2390	BP NANNUP	MOWEN ROAD FUEL ACCOUNT	\$11,248.34
EFT2391	ARBOR GUY	TREE LOPPING	\$14,162.50
EFT2392	PC MACHINERY	SUDNRY SUPPLIES	\$5.50

EFT2393	ROBERT JENNINGS	REIMBURSEMENT OF EXPENSES	\$103.00
EFT2394	AITS	REVIEW FUEL TAX CREDIT	\$12,112.10
EFT2395	YOUTH DRIVER DEVELOPMENT PROGRAM	NANNUP DEFENSIVE DRIVING PROGRAM 2/4/11	\$1,000.00
EFT2396	JUICE PRINT - ARJEE CORP P/L	PRINTING	\$118.80
EFT2397	COURIER AUSTRALIA	FREIGHT CHARGES	\$512.72
EFT2398	D & J COMMUNICATIONS	INSTALLATION OF BFB RADIO - BIDEILLIA VBFB	\$292.05
EFT2399	COATES HIRE	MACHINERY HIRE - ROLLER	\$8,030.55
EFT2400	HOLCIM AUSTRALIA PTY LTD	ROAD SUPPLIES	\$8,772.50
EFT2401	CORPORATE EXPRESS	STATIONERY SUPPLIES	\$30.95
EFT2402	UHY HAINES NORTON	ATTENDANCE AT ACCOUNTING WORKSHOPS	\$1,650.00
EFT2403	HOWSON TECHNICAL	MAIN STREET DEVELOPMENT PROJECT	\$831.60
EFT2404	JASON SIGNMAKERS	SIGNAGE	\$191.40
EFT2405	K & C HARPER	EAST NANNUP ROAD MAINTENANCE - VBFB	\$1,113.10
EFT2406	MUIRS MANJIMUP	NISSAN NAVARA KING CAB	\$13,897.79
EFT2407	NANNUP HANDY FOODS	FUELS AND REFRESHMENTS	\$69.60
EFT2408	NANNUP HARDWARE & AGENCIES	SUNDRY HARDWARE SUPPLIES	\$3,346.87
EFT2409	SERENA TERRY	SUPERVISE SENIOR ACTIVITY	\$60.00
EFT2410	NANNUP COMMUNITY RESOURCE CENTRE	SHIRE NOTES	\$121.00
EFT2411	NICHOLLS MACHINERY	SUNDRY SUPPLIES	\$292.36
EFT2412	NANNUP TIMBER PROCESSING	GREEN JARRAH POSTS	\$1,782.00
EFT2413	CAROL PINKERTON	RECOUP NO 21	\$1,660.00
EFT2414	RICOH BUSINESS CENTRE	PHOTOCOPIER SERVICE COSTS	\$51.70
EFT2415	SOUTHWEST TYRE SERVICE	TRUCK TYRE SUPPLIES	\$7,335.00
EFT2416	STEWART & HEATON CLOTHING CO. PTY LTD	SAFETY WEAR	\$230.82
EFT2417	LOUISE STOKES	REIMBURSEMENT OF EXPENSES	\$141.25
EFT2418	TRADE HIRE	GENSET HIRE	\$1,987.20
EFT2419	TRACIE BISHOP	TRAVEL EXPENSES	\$266.05
EFT2420	IT VISION	REMOTE ASSISTANCE WITH UPGRADE 8.2.50	\$1,072.50
EFT2421	WESTRAC EQUIPMENT	PLANT REPAIR	\$1,125.53
EFT2422	WARREN BLACKWOOD WASTE	BIN PICKUPS	\$6,480.17
EFT2423	WORTHY CONTRACTING	1 MONTH CONTRACT NANNUP WASTE FACILITY	\$11,091.33
TOTAL EFT PAYMENTS:			<u>\$646,753.93</u>

Cheque Payments

18504	SHIRE OF NANNUP	VEHICLE REGISTRATION	\$297.05
18505	DEPARTMENT FOR TRANSPORT	LEARNERS PERMIT	\$85.70
18506	REPCO PTY LTD	SUNDRY SUPPLIES	\$198.99
18507	DATA #3 LIMITED	SYMANTEC BACKUP EXEC AGENT	\$3,179.84
18508	THE GRYGLICKI FAMILY TRUST	BUS CHARTER	\$408.25
18509	BOSBOX PTY LTD	ELECTRICAL DISTRIBUTOR BOARDS	\$4,724.50
18510	DAVID CHESHIRE	BOOTS COOTING TUITION	\$174.00
18511	BUNBURY CEMETERY BOARD	SMALL ASHES URN	\$22.00
18512	B.J. & F.H. TOMAS	PART PAYMENT - SCOTT RIVER FIRE SHED	\$29,493.80
18513	WORK CLOBBER	SAFETY WEAR	\$150.00
18514	MLC NOMINEES PTY LTD	SUPERANNUATION CONTRIBUTIONS	\$293.79
18515	AMP LIFE LTD	SUPERANNUATION CONTRIBUTIONS	\$1,264.54
18516	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	\$299.62
18517	WESTSCHEME	SUPERANNUATION CONTRIBUTIONS	\$398.42
18518	IIML ACF IPS APPLICATION TRUST	SUPERANNUATION CONTRIBUTIONS	\$302.40
18519	FABCO PTY LTD	THREE ROOM ABLUTION/STORE BLOCK	\$19,789.00
18520	GUMNUTS GALORE	GARDENING SUPPLIES	\$84.00
18521	AUSTRALIAN DRUG FOUNDATION	READING RESOURCES	\$369.50
18522	HOBSONS CARPET COURT	CARPET - 28 CAREY STREET	\$4,484.00
18523	KLEENHEAT GAS PTY. LTD.	YEARLY GAS BOTTLE FEE	\$112.00
18524	DEPARTMENT FOR TRANSPORT	VEHICLE REGISTRATION	\$277.10
18525	SHIRE OF NANNUP	PETTY CASH REIMBURSEMENT	\$142.85
18526	SIGNSMITHS	AUST DAY HONOR BOARD	\$1,265.00
18527	SHIRE OF BUSSELTON	RANGER REQUESTS	\$375.00
18528	SYNERGY	ELECTRICITY EXPENSES	\$1,232.85
18529	CHRIS WILLIAMSON	WELCOME TO NANNUP BANNER	\$430.00
TOTAL CHEQUE PAYMENTS:			<u>\$69,854.20</u>

Direct Payments

99226 SG FLEET AUSTRALIA P/L
 99227 BP AUSTRALIA
 99228 CALTEX AUSTRALIA
 99229 TELSTRA
 99230 WESTNET
 99231 SG FLEET AUSTRALIA P/L
 99232 BP AUSTRALIA
 99233 CALTEX AUSTRALIA
 99234 TELSTRA
 99235 WESTNET

VEHICLE LEASE FEES \$637.29
 FUEL EXPENSES \$10,648.26
 FUEL EXPENSES \$448.00
 TELEPHONE EXPENSES \$1,393.61
 INTERNET EXPENSES \$104.89
 VEHICLE LEASE FEES \$637.30
 FUEL EXPENSES - MARCH 2011 EOM \$13,388.83
 FUEL EXPENSES - MARCH EOM \$437.56
 TELEPHONE EXPENSES \$1,381.57
 INTERNET EXPENSES \$84.94

TOTAL DIRECT DEBITS: \$29,162.25

Total Municipal Payments for Period:	\$745,770.38
Total Trust Payments for Period:	\$0.00
Total Payments for the period ending 14/04/2011	\$745,770.38

**11. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY
DECISION OF MEETING**

(a) OFFICERS

Nil

(b) ELECTED MEMBERS

Nil

**12. ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS
BEEN GIVEN**

Nil.

13. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil.

14. CLOSURE OF MEETING

There being no further business to discuss the Shire President declared the meeting closed at 5.31pm.