



Shire of
Nannup
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Agenda

**Special Council Meeting to be held
on Thursday 18 June 2015
Commencing at 4.00 pm**

Agenda

1. **DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS**
2. **RECORD OF ATTENDANCE**
3. **APOLOGIES**
4. **LEAVE OF ABSENCE**
(Previously Approved)
5. **PUBLIC QUESTION TIME**
6. **REPORTS OF OFFICERS**
 - 6.1 Rate in the Dollar 2015/16
 - 6.2 Budget 2015/16
7. **CLOSURE OF MEETING**

AGENDA NUMBER:	6.1
SUBJECT:	Rate in the Dollar 2015/16
LOCATION/ADDRESS:	Nannup
NAME OF APPLICANT:	Shire of Nannup
FILE REFERENCE:	FNC3
AUTHOR:	Tracie Bishop – Manager Corporate Services
REPORTING OFFICER:	Tracie Bishop – Manager Corporate Services
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	15 June 2015
ATTACHMENTS:	6.1.1 - Chart Showing Rate Increases – All Properties 6.1.2 - Chart Showing Rate Increases – UV Properties 6.1.3 - Chart Showing Rate Increases – GRV Properties

BACKGROUND:

Section 6.32 of the Local Government Act 1995 requires that:

When adopting the annual budget, a local government —

- (a) in order to make up the budget deficiency, is to impose a general rate on rateable land within its district, which rate may be imposed either —*
 - (i) uniformly; or*
 - (ii) differentially;*
- (b) may impose on rateable land within its district —*
 - (i) a specified area rate; or*
 - (ii) a minimum payment; and*
- (c) may impose a service charge on land within its district.*

A minimum rate can only be imposed in conjunction with a general rate and if the minimum rate is more than \$200 it cannot be imposed on more than 50% of rated properties. This limit applies separately to those properties classed as Gross Rental Value (GRV) or Unimproved Value (UV).

The draft budget is included elsewhere on today's agenda. The proposed budget requires a sum of \$1,450,786 to be raised from rates, giving an average increase of 6.29%. If Council changes the total required yield from rates as a result of the adoption of the 2015/16 budget, then the recommendation in this report will need to be amended in line with that resolution.

COMMENT:

Council's rating model for 2014/15 was:

	RATE IN THE \$	MINIMUM RATE	BUDGETED YIELD
GRV	0.094330	\$746	\$711,099
UV	0.004075	\$977	\$653,872
			\$1,364,971

Principles for Rate Modelling

The rating methodology to be followed is set out in Council resolution 8946 from the meeting of 18 April 2013.

This states:

In preparing rate models for Council consideration officers should:

- 1. adopt the principle that future rate increases should be at or above CPI and more closely linked to the LGCI (Local Government Cost Index) given that the latter has more relevance to local governments' costs; and*
- 2. the current balance of payment between UV and GRV properties be maintained; and*
- 3. the rate in the dollar for UV and GRV properties be adjusted up or down, as the case may be, to compensate for general increases or reductions in rateable values for each class of property before applying new rate models.*

Revaluation

All UV properties undergo an annual revaluation and as a result of this year's revaluation, overall, valuations rose by an average of 4.9%. However the increase was not across the whole of the shire with some properties having no movement in value at all. The effect of this is that when the adjustment is made to enable the starting point to address Council's rating methodology at point 3 above not all properties will benefit from the change in rate having decreased.

Workshop Outcomes

During workshops completed this year, two models were submitted for Councillor consideration. After looking at the merits of each of these models the following was considered by Council to demonstrate the most equitable to the majority of land owners while also addressing Council's rating methodology above.

Proposed Rates

Once rates have been adjusted to achieve similar rate revenue as 2014/15 using new rating values, the final step is to generate the rate yield required by the proposed budget without changing the balance between UV and GRV properties.

The first stage is to apply the average increase (i.e. 6.29%) to the properties on the minimum rate. This would establish the following minimums:

	Minimum Rate	Increase
GRV	\$793	6.25%
UV	\$1039	6.35%

There are slight variations between the GRV and UV minimum rate which is due to rounding issues.

In relation to rates applied to the general rates per class the following is observed.

The GRV rate in the dollar has increased by 4.25% to produce a new rate in the dollar of 0.098339. Although this is lower than the overall increase of 6.29% this reflects the drop in rate dollar required based on the revaluations as at 30 June 2015.

The UV rate in the dollar has increased by 1.96% on average, however overall 24% of properties within this class have increases above 10%. This is in direct correlation to the overall increase in value not being evenly distributed this year.

This produces the following proposed rate model:

	Rate in the Dollar	Minimum Rate	Yield	Minimums
GRV	0.098339	\$793	\$752,561	48.68%
UV	0.004155	\$1,039	\$698,225	48.96%
			\$1,450,786	

The impact of these proposals on rate bills has been modelled and is shown graphically in Attachments 1-3.

Waste Avoidance and Resource Recovery Act

Implemented in 2014 was a levy raised under S66 of the Waste Avoidance and Resource Recovery Act 2007 (WARR Act) to recover costs associated with the management of the Nannup Waste Facility. This levy was reviewed within the numerous budget workshops completed this year with an outcome being that the levy raised be increased by \$2 per property for the 2015/16 financial year. This results in the levy being \$30 per assessment. Overall this will raise \$32,910 which will leave a contribution from rates for the management of the Waste Management Facility of \$80,690.

For all tip users who do not reside within the Shire of Nannup the option to purchase an out of town tip pass would still apply for their domestic waste disposal.

Conclusion

Councillors will note that the proposed rate increase has been recommended as 6.29%, not 9.25% as indicated at previous Workshops. The reduction in the rate increase has come about through the identification of wages in the Main Street Revitalisation Project now being allocated through Council's own resources and not via Contractors, which has resulted in a considerable saving of wages allocations.

From the above savings, Council's management team has identified expenditure areas throughout the draft Budget that had been severely cut and re-introduced expenditure items considered appropriate to carry out the normal operations of the Shire in the 2015/2016 financial year. The additional expenditure identified is shown in Attachment 6.2.2. Councillors will have the opportunity to debate the recommendations of additional expenditure proposed by the Management team and make changes where appropriate.

Whilst every effort has been made to minimise the variation in increases in rate bills this is constrained by the valuation adjustments imposed by the Valuer General. Rate increases for UV properties can be contained within the range of between 1% and 11%.

All GRV properties will have rate rises contained within 5 – 7% aside from those properties which had revaluations the previous year which resulted in interim rates applied.

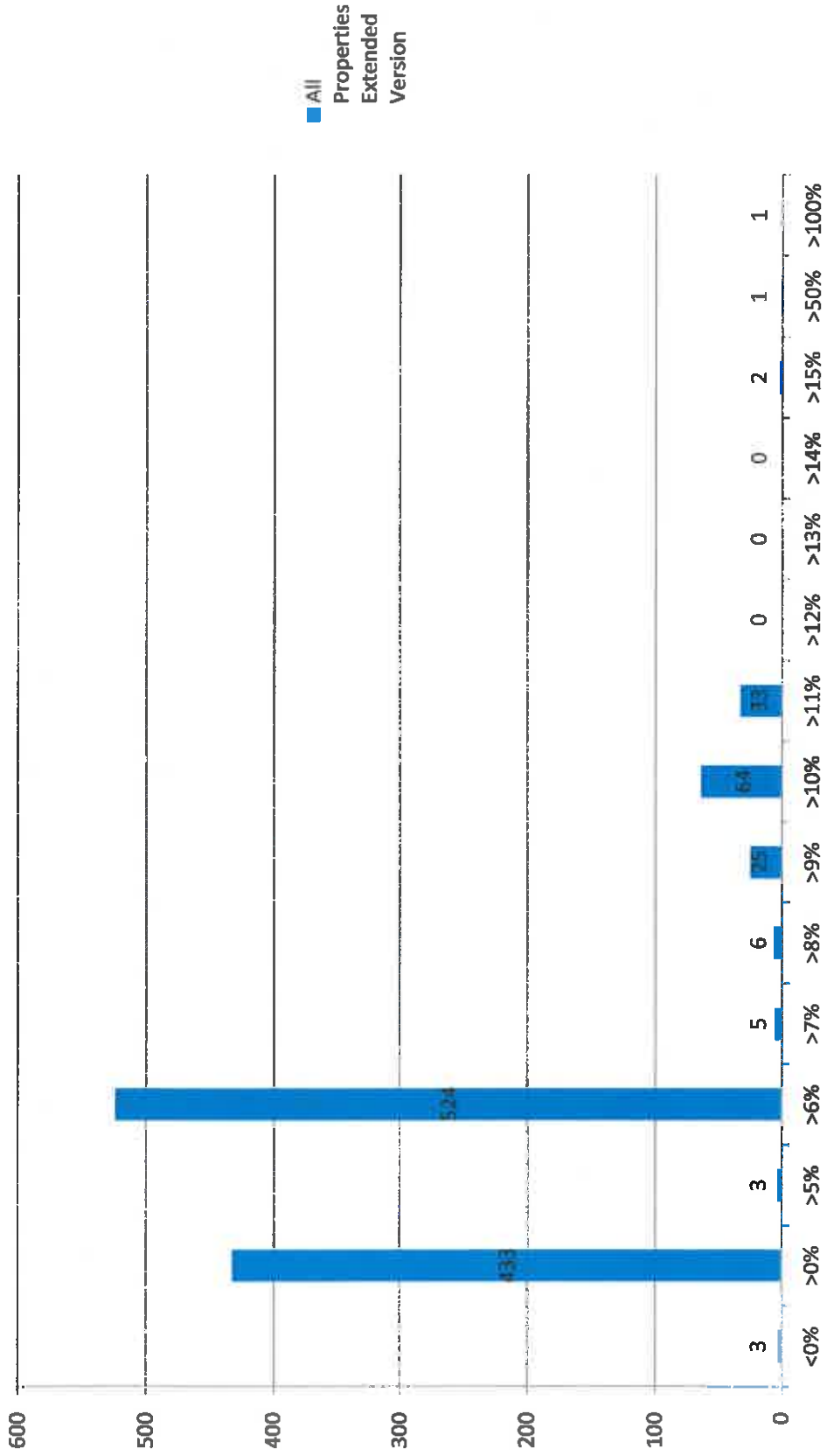
STATUTORY ENVIRONMENT: Local Government Act 1995 Section 6.32.

POLICY IMPLICATIONS: Nil.

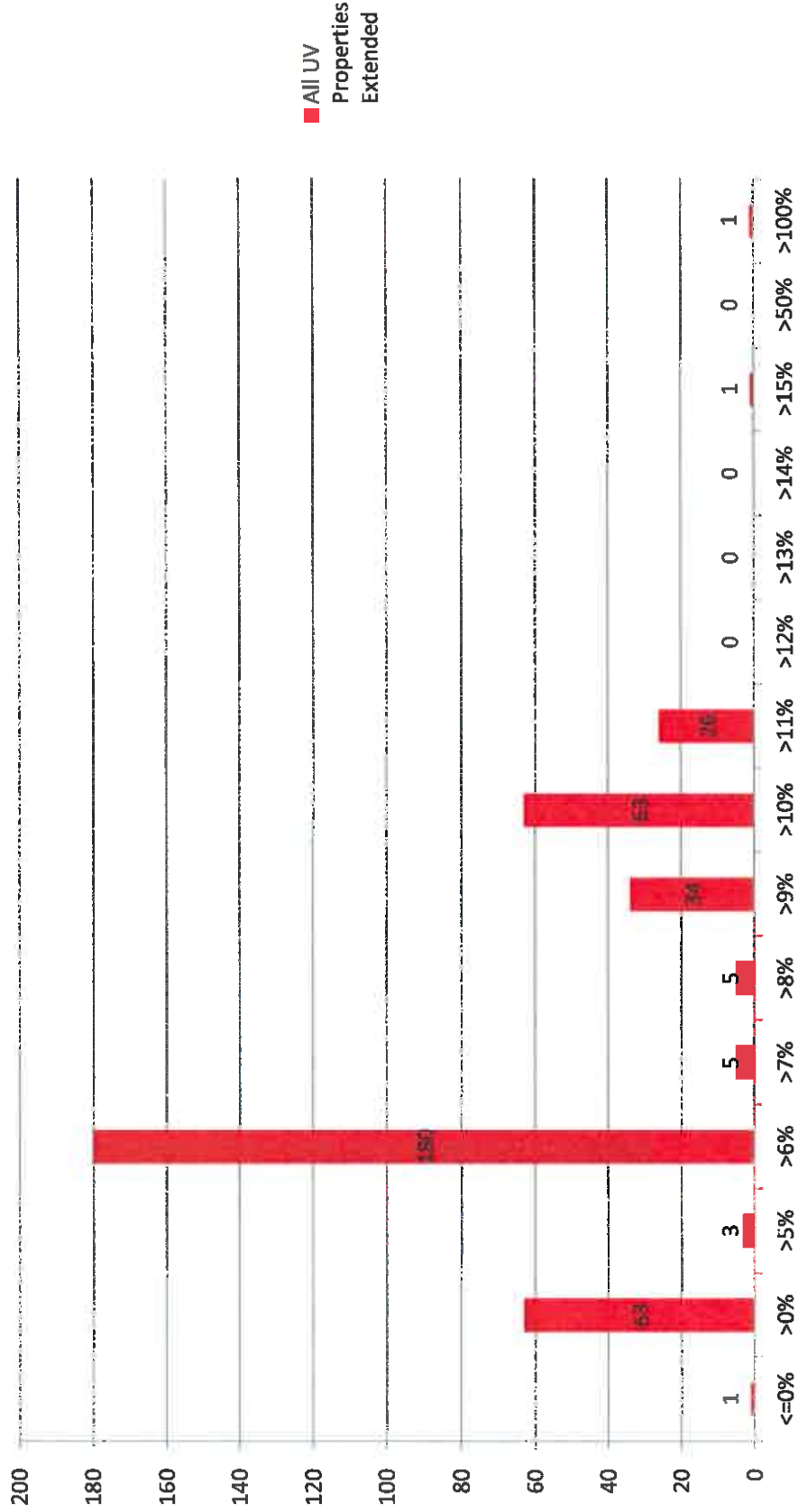
FINANCIAL IMPLICATIONS: The resolution on the rate in the dollar is required to fund the 2015/16 budget.

STRATEGIC IMPLICATIONS: Nil.

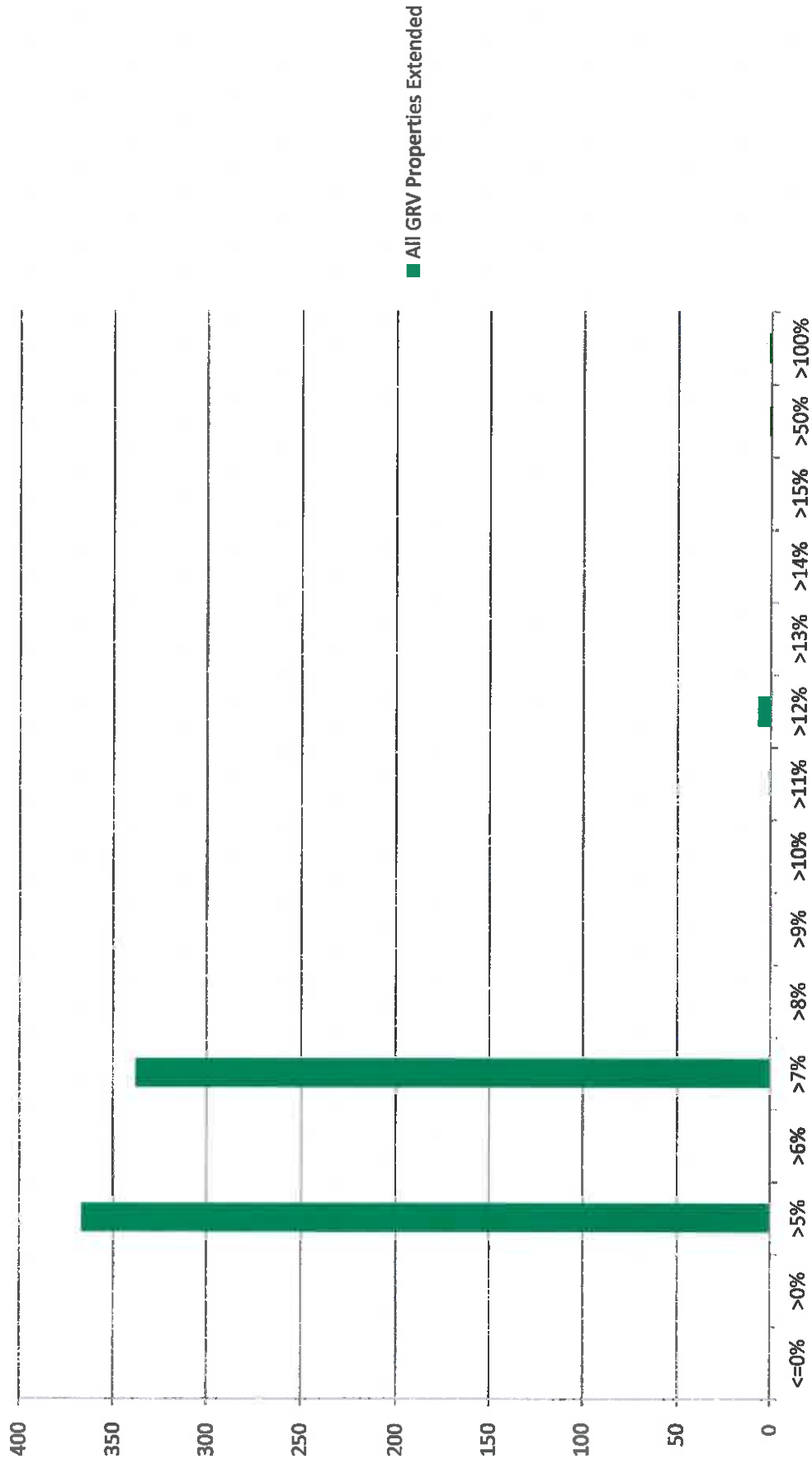
All Properties Extended Version



All UV Properties Extended



All GRV Properties Extended



AGENDA NUMBER:	6.2
SUBJECT:	Draft Budget 2015/16
LOCATION/ADDRESS:	Nannup
NAME OF APPLICANT:	Shire of Nannup
FILE REFERENCE:	FNC 3
AUTHOR:	Tracie Bishop – Manager Corporate Services
REPORTING OFFICER:	Tracie Bishop – Manager Corporate Services
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	5 June 2015
ATTACHMENTS:	6.2.1 – Budget Summary 2015/16 6.2.2 – Changes to Base Budget 6.2.3 – Budgeted Reserves 6.2.4 – Fees & Charges 2015/16

BACKGROUND:

This recommended draft budget is the product of numerous budget workshops completed by both Councillors and staff members. These workshops have examined all areas of committed and uncommitted income and expenditure and the output from this process provided guidance to officers on which items should be included or excluded from the draft budget. The result of the process described above is the draft budget presented to Council today as summarised at Attachment 1.

A model of the projected budgetary position over the next 10 years has been developed as part of the Integrated Planning process, so that the annual consideration of the budget can take into account cost pressures that will arise over the medium and long term. The updated projections in the Long Term Financial Plan were presented to Council during the first budget workshop for the 2015/16 financial year.

Identified within this process was the impact that the removal of capital grants as an income source and the effects that this has on the upcoming budget in terms of overheads that now need to be covered by rate income. The Rate Equalisation Reserve was established within the 2013/14 budget to help alleviate these pressures and will be used within this upcoming period for this reason.

The budget format classifies income and expenditure into three groups:

1. Base income/expenditure – the cost of carrying out the same level of activity in the new financial year as was undertaken in the old financial year.
2. Committed income/expenditure – unavoidable changes to the base, such as contracts entered into in the old financial year which will have a cost impact on the new financial year.

3. Uncommitted income/expenditure – items of income or expenditure where there is a choice over whether it should be included in the draft budget.

COMMENT:

Budget Assumptions

In compiling the base budget an assessment of probable levels of inflation and interest rates has been taken. Reasonable account has been taken of known or anticipated price increases and other committed expenditure. Inflation of 2.0% has been added to the base level of expenditure but has not been added where underspends have been seen in previous years.

Council has a degree of control over the main areas of uncertainty in the budget and should therefore be able to moderate its exposure to significant variations through the decisions taken during the budget process. However, the unpredictability of many of the factors influencing the Council's budget remains a risk and this is addressed through prudent estimates.

There are three major factors affecting the revenue budget:

- (a) The base budget for 2015/16 includes income from fees and charges of approximately \$278,000 however these are not guaranteed.
- (b) Council receives significant income from investment interest. As interest rates decline and grant income falls this has decreased from previous periods. A decrease of \$30,000 has been assumed in the draft 2015/16 budget.
- (c) Council does not maintain a general level of working balances which can absorb unexpected fluctuations in its income and expenditure. In the event that there are significant adverse variations during the year money would need to be released from other earmarked reserves to cover any shortfall.

In the light of the assumptions made in compiling these estimates and reflected in the recommendation it is considered that the budget as presented is sufficient to meet the liabilities facing the Council during 2015/16.

Changes to the Base Budget

The Base Budget for 2015/16 represents the cost of carrying out the same level of activity as in 2014/15. After taking account the costs associated with the removal of capital grant income and including inflationary increases the base budget is expected to rise by approximately 2.02%.

However, the Base Budget also needs to be revised to accommodate other detailed changes in circumstances that will occur throughout the course of a financial year. These changes are summarised in Attachment 2.

Overall, within the budget for 2015/16 there have been savings made wherever possible. Taking all factors into consideration there is a net committed increase of 6.29%.

Reserves

The budget process provides an opportunity for Council to assess the adequacy of its reserves. Council maintains a number of Reserves set up for specific purposes. The table in Attachment 3 details the Reserve position as reflected in the recommended budget and the purpose for which each Reserve is maintained.

The Asset Management Plan shows that significant funds will be required over the next 10 years to maintain the Council's buildings and infrastructure. The resources required to maintain Council-owned buildings is anticipated to be \$180,000 per annum. For the upcoming budget period Council has reduced this reserve contribution by \$50,000. This was necessary to balancing annual budgets and to avoid significant rate increases. It is anticipated that this Reserve can sustain a reduction for this financial year in order to allow the overall increase in budget to be reduced.

It is Officer recommendation that if this reduction is supported by Council, at the end of the 2015/16 financial year if a surplus is realised then the surplus be applied to cover shortfall in the Asset Reserve contributions for 2015/16.

Funding Corporate Priorities

As part of the 2015/16 business planning process, Council has identified growth within its service areas. The identified projects have been considered and prioritised by Council and reviewed in the budget workshops. A list of all the bids is shown in Attachment 2.

A further four bridges will be included within our insurance schedule for the 2015/16 period. This is in keeping with Council's decision to stage insurance coverage of bridges under the Shire of Nannup's control over a four year period. Overall increase to the budget to cover these four bridges is \$5,355.

There is a unique opportunity to develop an area to the south of the Shire known as the Quannup Lease. Recent discussions with the Department of Lands, support this land jointly coming under the control of the Shire of Nannup and the Department of Parks and Wildlife when the current pastoral lease expires on 30 June 2015. In order to take advantage of this opportunity an options appraisal will need to be carried out. It is anticipated that some external funding can be secured to support this work and a net sum of \$10,000 has been included in the budget to allow the project to proceed.

A number of smaller items are included in the proposed budget to support existing council services and details of all the proposed changes to the budget are set out in the attachment. After taking these bids into account the overall increase in the budget is 6.29%.

Prospects for the Future

The model underpinning the Long Term Financial Plan (LTFP) demonstrates that rates would need to increase by 7% in 2016/17 and 9% in 2017/18. Current forecasts suggest that the financial position will stabilise in the 2017/18 financial year which will result in the pressure on income streams being reduced and rate increases of around the level of CPI anticipated. The 2015/16 budget contains measures that will help to mitigate rate increases in the upcoming periods and identifying further savings will be the main focus for 2016/17; this will commence with a further review of the Long Term Financial Plan early in the new financial year.

Conclusion

The proposed rate requirement is \$1,450,786, an increase of 6.29% on 2014/15. The budget presented for adoption assumes a balanced budget, in that the Council will not end the 2015/16 financial year with either a surplus or deficit.

The Council continues to face substantial financial challenges and the proposed 2015/16 budget is a key step in addressing this. It is therefore considered that after taking all the above factors into account the budget as presented is sufficient to meet the liabilities facing the Council during 2015/16.

STATUTORY ENVIRONMENT:

Local Government Act 1995 and Local Government (Financial Management) Regulations 1996.

Section 6.2 of the Local Government Act 1995 stipulates that no later than 31 August each financial year or such extended time as the Minister allows each local government is to prepare and adopt by absolute majority in the form and manner prescribed a budget for its municipal fund for the financial year ending on the next following 30 June.

POLICY IMPLICATIONS:

None.

FINANCIAL IMPLICATIONS: A rate requirement for 2015/16 of \$1,450,786.

STRATEGIC IMPLICATIONS:

The adoption of the proposed 2015/16 budget is the cornerstone of developing the long term financial sustainability of the Shire.

VOTING REQUIREMENTS: Simple Majority

RECOMMENDATION:

That the following proposed recommendations be endorsed by Council at its Ordinary Meeting of Council on the 25 June 2015.

Recommendation One – Rate in the Dollar and Minimum rates applied :

That Council impose the following Rates & Charges

Rate Type	Minimum Rate in \$	Rate in \$	Yield
GRV	\$793	0.098339	\$ 752,561
UV	\$1039	0.004155	\$ 698,225
			\$1,450,786

Recommendation Two – Waste Management Levy

1. That Council set the following rate under S66 of the Waste Avoidance and Resource Recovery Act 2007 to cover costs associated with management of the Waste Management Facility for 2015/16:

	Rate in the Dollar	Minimum Rate
GRV	0.000324	\$30
UV	0.000082	\$30

Recommendation Three – Rubbish Service Charges:

That Council set rubbish service charges at \$200 per service for the 2015/16 year and recycling service charge at \$125.00 per service for the 2015/16 year for all users within the Shire of Nannup.

Recommendation Four – Fees & Charges:

That Council adopts the 2015/16 Shire of Nannup Schedule of Fees and Charges as per Attachment 4.

Recommendation Five – Statutory Compliance:

That Council confirms that it is well satisfied with the services and facilities it provides:

- a) Integrate and co-ordinate, as far as practicable, with any provided by the Commonwealth, State or any other public body;
- b) Do not duplicate, to an extent that the Local Government considers inappropriate, services or facilities provided by the Commonwealth, the State or any other body or person, whether public or private and;
- c) Are managed efficiently and effectively.

In accordance with Section 3.18(3) of the Local Government Act 1995.

Recommendation Six – Material Variance Reporting 2015/16:

In accordance with Regulation 34(5) of the Local Government Financial Management Regulations 1996 and AASB 1031 Materiality, the level to be used in statements of financial activity in 2015/16 for reporting material variances shall be +/- 10% or \$30,000, whichever is greater.

Recommendation Seven – Budget Document:

That Council adopt the 2015/16 Shire of Nannup budget as presented. Financial implications being a cash budget inflow of \$1,450,786 and represents a 6.29% increase from previous year.

Voting Requirements: Simple Majority

Attachment 6.2.1

2015/16 COMPREHENSIVE INCOME SUMMARY						
2013/14	PROGRAM AREAS	2014/15	2015/16	2015/16	2015/16	2015/16
ACTUAL		ORIG EST	BASE	COMMITTED	UN-COMMIT	ESTIMATE
400,821.69	Governance	295,491	291,999	4,265	46,909	343,173
(698,984.84)	General Purpose Funding	(1,335,097)	(1,338,595)	36,000	0	(1,302,595)
102,260.59	Law, Order & Public Safety	247,267	261,688	7,808	3,056	272,552
52,620.51	Health	55,443	65,984	(130)	0	65,854
161,474.84	Education & Welfare	145,904	157,981	(4,000)	7,371	161,352
19,146.64	Housing	26,128	31,826	0	(14,560)	17,266
306,609.25	Community Amenities	325,027	347,249	(2,430)	145	344,964
1,053,143.24	Recreation & Culture	515,998	530,695	(6,585)	26,324	550,434
3,477,309.61	Transport	3,171,223	2,986,563	32,363	13,475	3,032,401
251,418.43	Economic Services	238,512	110,643	969,344	19,636	1,099,623
(57,813.48)	Other Property & Services	(6,173)	150,065	4,500	(10,940)	143,626
5,068,006.48	PROGRAM EXPENDITURE	3,679,723	3,596,098	1,041,135	91,417	4,728,650
(120,594.31)	Leave Accruals	(211,128)	(204,985)	0	(71)	(205,056)
(594.90)	Interest Accruals	(656)	(34)	0	0	(34)
(2,021,002.48)	Depreciation	(2,049,850)	(2,049,850)	0	0	(2,049,850)
(121,378.35)	Profit/(Loss) on Sale of Assets	24,000	9,500	0	7,000	16,500
156,329.50	Contributions to/(from) Reserves	(58,120)	41,880	(39,500)	(70,000)	(67,620)
(1,816,983)	Contribution from Grants carried forward	0	0	(971,804)		(971,804)
(650,524)	Contribution from Surplus	0	0	0		
4,803.67	Rate (Surplus)/Deficit	0	0	0	(71)	0
498,062.61	TOTAL NET EXPENDITURE	1,364,969	1,392,609	29,831	28,346	1,450,786
799,969.39	Surplus Carried Forward	0	0	0	0	0
1,298,032.00	RATE REQUIREMENT	1,364,969	1,392,609	29,831	28,346	1,450,786

1.

GENERAL PURPOSE FUNDING						
2013/14	2014/15	2015/16	2015/16	2015/16	2015/16	2015/16
Actual	Original Estimate	Base	Committed	Uncommitted	Estimate	
(15,362.93)	(11,950)	(11,950)	24,000	0	12,050	
0.00	0	0	0	0	0	
(639,861.00)	(1,300,000)	(1,300,000)	0	0	(1,300,000)	
355.42	(3,405)	(5,844)	0	0	(5,844)	
(62,617.31)	(72,000)	(72,000)	12,000	0	(60,000)	
(25,123.21)	(25,700)	(25,700)	0	0	(25,700)	
(742,609.03)	(1,413,055)	(1,415,494)	36,000	0	(1,379,494)	
43,624.19	77,958	76,899	0	0	76,899	
(698,984.84)	(1,335,097)	(1,338,595)	36,000	0	(1,302,595)	

2.

GOVERNANCE						
2013/14	2014/15	2015/16	2015/16	2015/16	2015/16	2015/16
Actual	Original Estimate	Base	Committed	Uncommitted	Estimate	
1,855.99	0	0	2,500	0	2,500	2,500
42,790.27	33,543	38,043	6,600	7,000	51,643	51,643
78,780.66	60,395	55,895	(5,335)	7,787	58,347	58,347
37,870.75	42,110	36,087	0	3,355	39,442	39,442
443,550.42	169,000	173,233	(19,000)	(41,233)	113,000	113,000
604,848.09	305,048	303,258	(15,235)	(23,091)	264,932	264,932
(204,026.40)	(9,557)	(11,259)	19,500	70,000	78,241	78,241
400,821.69	295,491	291,999	4,265	46,909	343,174	343,174
145,000.00	370,000	220,000	0	(50,000)	170,000	170,000
0.00	(9,600)	(50,000)	(19,500)	(20,000)	(89,500)	(89,500)
545,821.69	655,891	461,999	-15,235	-23,091	423,674	423,674

LAW, ORDER & PUBLIC SAFETY

2013/14 Actual	2014/15 Original Estimate	2015/16 Base	2015/16 VARIANCES		2015/16 Estimate
			Committed	Uncommitted	
(84,184.10)	0	0	0	0	0
84,213.45	136,360	136,459	7,808	0	144,267
52,956.76	53,937	59,484	0	56	59,540
(9,073.03)	(600)	8,775	0	3,000	11,775
3,743.55	1,000	1,000	0	0	1,000
1,371.06	0	0	0	0	0
49,027.69	190,697	205,718	7,808	3,056	216,582
53,232.90	56,570	55,970	0	0	55,970
102,260.59	247,267	261,688	7,808	3,056	272,552
0.00	0	0	0	0	0
102,260.59	247,267	261,688	7,808	3,056	272,552

HEALTH						
2013/14	2014/15	2015/16	2015/16		2015/16	2015/16
Actual	Original Estimate	Base	Committed	Uncommitted	Estimate	
40,736.28	42,814	53,489	(130)	0	53,359	
40,736.28	42,814	53,489	(130)	0	53,359	
11,884.23	12,629	12,495			12,495	
52,620.51	55,443	65,984	(130)	(5,750)	65,854	

6.

7.

EDUCATION & WELFARE						
2013/14	2014/15	2015/16	2015/16		2015/16	2015/16
Actual	Original Estimate	Base	Committed	Uncommitted	Estimate	
20,282.71	17,594	15,910	0	21	15,931	
114,194.01	105,219	119,225,	(4,000)	7,350	122,575	
5,268.97	0	0	0	0	0	
139,745.69	122,813	135,135	(4,000)	7,371	138,506	
21,729.15	23,091	22,856	0	0	22,846	
161,478.84	145,904	157,981	(4,000)	7,371	161,352	

HOUSING						
2013/14	2014/15	2015/16	2015/16	2015/16	2015/16	2015/16
Actual	Original Estimate	Base	Committed	Uncommitted	Estimate	
7,684.34	13,947	19,774		(14,560)	5,214	
7,684.34	13,947	19,774	(6,500)	(14,560)	5,214	
11,462.30	12,181	12,052	6,500	0	12,052	
19,146.64	26,128	31,826	0	(14,560)	17,266	

9.

10.

COMMUNITY AMENITIES						
2013/14	2014/15	2015/16	2015/16	2015/16	2015/16	2015/16
Actual	Original Estimate	Base	Committed	Uncommitted	Estimate	
104,055.94	87,580	90,412	140	70	90,622	
102,146.34	134,095	146,744	(300)	75	146,519	
58,580.49	58,277	65,602	(2,270)	0	63,332	
264,782.77	279,952	302,758	(2,430)	145	300,473	
41,826.48	45,075	44,491	0	0	44,491	
306,609.25	325,027	347,249	(2,430)	145	344,964	

RECREATION & CULTURE						
2013/14	2014/15	2015/16	2015/16	2015/16	2015/16	2015/16
Actual	Original Estimate	Base	Committed	Uncommitted	Estimate	
266,503.02	60,917	59,280	(7,500)	20,027	71,807	
75,711.05	37,450	38,146	(85)	33	38,094	
249,447.48	299,731	323,526	1,000	1,204	325,730	
37,164.50	26,880	19,689	0	5,060	24,749	
628,826.05	424,978	440,641	(6,585)	26,324	460,380	
424,317.19.)	91,020	90,054	0	0	90,054	
1,053,143.24	515,998	530,695	(6,585)	26,324	550,434	
0.00	0	0	0	0	0	
(24,150.00)	0	0	0	0	0	
1,028,993.24	515,998	530,695	(6,585)	26,324	550,434	

12.

14.

TRANSPORT						
2013/14	2014/15	2015/16	2015/16		2015/16	
Actual	Original Estimate	Base	Committed	Uncommitted	Estimate	
724,988.78	356,000	381,718	(42,927)	10,309	349,100	
2,046,211.80	2,218,251	2,046,471	55,013	3,076	2,104,560	
37,838.61	39,542	41,311	0	91	41,402	
572,659.77	185,797	148,297	277	0	147,952	
3,381,698.96	2,799,590	2,617,175	12,363	13,475	2,643,013	
95,610.65,	371,633	369,388	20,000	0	389,388	
3,477,309.61	3,171,223	2,986,563	32,363	13,475	3,032,401	
340,000.00	165,000	165,000	(53,000)	0	112,000	
(274,544.66)	(325,000)	(325,000)	33,000	0	(292,000)	
3,542,764.95	3,011,223	2,826,563	12,363	13,475	2,852,401	

ECONOMIC SERVICES						
2013/14		2014/15	2015/16	2015/16		2015/16
Actual		Original Estimate	Base	Committed	Uncommitted	Estimate
54,260.53	Tourism	41,125	32,490	0	18,942	51,432
129,340.48	Caravan Parks	42,039	11,843	0	0	11,843
20,598.91	Building Control	30,538	41,763	(2,500)	694	39,957
0.00	Heart of Nannup	0	0	971,844	0	971,844
204,199.92	PROGRAM EXPENDITURE	113,702	86,096	969,344	19,636	1,075,076
47,218.51	Administration Expenses Reallocated	124,810	24,547	0	0	24,574
251,418.43	TOTAL EXPENDITURE	238,512	110,643	969,344	19,636	1,099,623
0.00	Transfers to Reserves	0	0	0	0	0
(56,372.03)	Transfers from Reserves	0	0	(100,000)	0	(100,000)
195,046.40	NET CHARGE TO MUNICIPAL FUND	238,512	111,669	869,344	19,636	999,623

18.

OTHER PROPERTY & SERVICES						
2013/14	2014/15	2015/16	2015/16		2015/16	
Actual	Original Estimate	Base	Committed	Uncommitted	Estimate	
			VARIANCES			
(49,227.28)	(1,846)	(3,751)	0	158	(3,593)	
(5,192.50)	(4,328)	51,445	0	1,665	1,664	
(3,393.70)	1	102,371	4,500	(12,762)	94,108	
(57,813.48)	(6,173)	150,065	4,500	(10,940)	143,626	
0.00	0	0	0	0	0	
(57,813.48)	(6,173)	150,065	4,500	(10,940)	143,626	

Attachment 6.2.2

Committee		Wishlist		Councillor	
Changes to Base Budget		Recommendation		Net Recommendation	
General Purpose Funding					
Decrease in Investment Interest					Decrease in investment portfolio - Mowen Rd & Rec Centre
3 Yearly revaluation - GRV	-\$12,000				3 yearly revaluation requirement
	\$24,000				
Governance					
Election Expenses	\$2,500				Councillor Elections 31/10/2015
Computer Allowance - Councillors	\$6,500				One off reduction previous year
Councillor expenses		\$4,500			Increase Councillor training expenses
Refreshments		\$2,500			Increase in refreshment budget
Remove of Bridal Trail expense	-\$4,250				Projects finished
Removal of Blackwood Valley trails	-\$1,500				Projects finished
WALGA Subscription		\$7,000			Increase in coverage to cover additional services offered by WALGA
CEO Performance Review				-\$2,000	Funds used for external aid in completing CEO review. Can be completed Internally Councillors only.
General Administration					
Staff Training Budget					Reinstated \$3000 from Councillor recommendation of a cut of \$6,200
Stationery				-\$9,300	Costs analysed - current year
Office Equipment maintenance				\$750	Costs analysed - current year
Vehicle Change overs				\$350	Renew both vehicles
Relocation Expenses				\$33,000	Moving Expenses associated with CEO position
Insurance				\$3,000	Cost of additional bridge insurance
Long Service Leave Reserve Contribution				\$5,355	
Out				\$19,500	Long Service Leave taken during year
Advertising				\$1,000	Costs analysed - current year
Law & Order					
CEO				\$9,298	Split between LGO and DFES now 20:80
Firebreak Contractor				\$	To allow additional firebreak works to be completed
Staff Training - Ranger Services				\$5,000	To allow employee training for Ranger Certification and purchase of basic cage/equipment required

	Committed	Recommended	Wishlist	Continued
Health				
Contractor Fees	\$5,750	\$5,750	\$5,750	Keep contract fees constant from previous year
Education				
Community Event Support		\$5,000		Coverage of events, O/T required to ensure event support provided
School Holiday Program		-\$650		CDO recommendation for reduction to provide adult support to YDO. Will now be paid via YAC funds
Youth Activity Supervision support		-\$4,000		Joint alliance with Shire of Manjimup to help sports groups within Shire
Club Development Officer		\$4,000		for review of Council's Cultural plan and to assist in sourcing funding
Cultural Plan		\$	5,000	To be covered by YAC funding
Afterschool program		\$	2,000	
Movies by Moonlight		\$	2,000	to support summer series of films at Foreshore Park
Nature Play Area		\$	3,000	Contribution towards funding of Natureplay area.
Trails Hub		\$	10,000	Part of Trails Hub
Seniors Activities		\$	5,000	Funding towards establishing Trails Hub
Community Bus		\$	5,000	Concept similar to Youth Program support/engaging seniors
				Contribution already committed 2013/14
Housing				
Maintenance Provision		\$9,000		Retain an annual maintenance budget for each house of \$3000
Leasing Expenses		\$5,500		Costs associated with leasing of 2 houses with internal provider
Rental Income			-\$18,500	Increased income due to leasing out of 2 houses
Community Planning				
Waste				
Refuse/Recycling collections		\$3,080		Contracts up for renewal - minor adjustments expected
Tip Contract		\$2,900		Contract up for renewal - minor adjustments expected
Waste Bin Income		-\$5,900		Based on current year income
Tip Fees (income)		\$4,000		Less passes needed - result of WARR Act Implementation
WARR Act (income)		-\$4,890		Increase in WARR Act contribution per property

	Committed	Recommended	Wishlist	Commitment
Planning				
Town Planner Contract Expense			\$ 3,685	Increase in works to contract planner
Miscellaneous office expenses			\$ 308	General Increase
Training	\$75			Planning training cpi adjustment
Local Planning Strategy Review c/f			\$ 7,050	Planner request - to keep process ticking along
Municipal Inventory			\$ 50	General Increase
Town Planning Scheme			\$ 250	Planner request - to keep process ticking along
Cartography Services			\$ 125	Planner request - Local Planning Scheme
Surveying/Valuations			\$ 3,000	Grange Road Carpark costs
Town Planning Scheme amendments			\$ 75	General Increase
Town Planning Income	\$3,100			Based on current years income
Public Conveniences				
Materials	-\$2,000			Based on current analysis
Recreation & Culture				
Recreation Centre				
Maintenance	-\$5,000			One off cost of resealing included in current budget
Opening of Rec Centre			\$ 5,000	Costs of opening new centre - from grant funding
Hall hire fees (Income)				Based on current year income
Parks & Gardens	-\$7,500			
Railway Bridge assessment removed	-\$22,000			
Library				
Office Expenses			\$ 5,105	State library funding reduced
Software support		\$5,060		Costs associated with new software required to run library. Library would close without this software
Inter Library loan charges			\$ 13	General Increase
Minor equipment			\$ 1,015	new computer
Kids Activities			\$ 300	story time and book week activities
Transport				
Street Lighting	\$8,586			Increase in expense - anticipated 36% increase
Fuel		-\$10,000		Decrease in fuel expense based on works program
Romans Inventory System	\$500			Increase in expense

Committed	Recommended	Wishlist	Net Recommended	Comment
Economic Services				
Tourism				
Australia Day Breakfast	\$400			Increase in costs of providing breakfast supplies
Events Logistics			2,000	Shown within Community Development
Regional, agricultural & economic promotion	\$5,000			Costs associated with LTO - Warren Blackwood Alliance
Economic Development Plan			2,500	Various projects identified: google words/everything Nannup promotion/workshops for businesses
Tourism Promotion			15,000	promotion of Mowen Road/ASW contributions
Ellis Creek Trail			20,000	contribution towards funding through DSR to establish Ellis Creek Trails
Town Hall 125 year celebrations			2,000	Funds towards creation of photo book and official launch/celebration of anniversary
Sustainability Project			10,000	contribution funding towards planning for sustainability project
Tourism Contribution	\$10,000			A contribution towards tourism/A Taste of Nannup or equivalent
Quannup	\$10,000			Continuation of Quannup Project
Building Services				
Administration expenses			1,050	Travel Accomodation & Meals increase
Inspections			1,050	increase in inspections
Training			25	general increase
Other Property & Services				
Wages	\$70,000			Decrease in wages due to capital projects
Wages Overhead	\$51,446			Decrease in labour overheads to capital projects
Plant Overheads	\$44,137			Decrease in plant overheads to capital projects
Plant Depreciation	\$35,934			Decrease in plant depreciation to capital projects
Orange represents recent adjustments not included within budget workshops				
Blue shading indicates income				

RESERVES

	2014/15			2015/16		
	Opening	Contribution movements	Closing	Contributions	Interest	Interest
	Balance	to/(from)	Balance	to	from	Earned
	\$	\$	\$	\$	\$	\$
Long Service Leave Reserve	167,768	25,000	196,074	25,000	(19,500)	2,400
Office Equipment Reserve	34,923	15,000	50,730	15,000	0	100
Asset Management Reserve	292,824	118,000	413,432	130,000	(20,000)	2,500
Rates Equalisation Reserve	150,000	(50,000)	100,000	0	(50,000)	0
Emergency Management Reserve	52,185	0	53,392	0	0	500
Aged Housing Reserve	20,876	0	21,359	0	0	200
Land Fill Site Reserve	30,696	10,000	41,177	10,000	0	200
Recreation Centre Upgrade Reserve	384,346	0	402,485	0	0	10,000
Plant & Machinery Reserve	606,708	(200,000)	418,342	92,000	(292,000)	1,300
Gravel Pit Reserve	7	0	7	20,000	0	180
Main Street Upgrade Reserve	346,438	0	353,128	0	0	4,500
Totals	2,086,771	(82,000)	2,050,126	292,000	(381,500)	21,880

Notes:

Long Service Leave Reserve: An accounting requirement to fund long service leave accumulated by employees.

Office Equipment Reserve: To be used to ensure that the equipment required for Shire administration and the supporting computer system is maintained.

Asset Management Reserve: To provide funding for works to Shire buildings as determined by the Asset Management Plan.

Rates Equalisation Reserve: To provide support to the 2015/16 budget to minimise the impact of the loss of capital grants on the completion of Mowen Road.

Emergency Management Reserve: To provide funding for costs of dealing with local emergencies, where those costs cannot be recovered from another party.

Aged Housing Reserve: to be used to facilitate the development of Aged Housing.

Refuse Site Rehabilitation Reserve: To provide funding for the rehabilitation of the refuse disposal site once it reaches the end of its useful life.

Recreation Centre Reserve: To be used for the construction of the new recreation centre.

Plant Reserve: Used for the purchase of major plant.

Gravel Pit Reserve: to be used for the rehabilitation of the gravel pit at the end of its useful life.

Main Street Upgrade Reserve: To be used to support the project to upgrade the main street of Nannup.

Attachment 6.2.4

		Uplift Factor	0.00%						
		Uplift Factor	5.00%						
		Uplift Factor	10.00%						
				Annual Adjustment - no rounding	Proposed 15/16				
		Current 2014/15							
		GST	STATUTORY						
		UNIT							
FEES & CHARGES 2015/16									
SERVICE									
LIBRARY									
HISTORY BOOKS									
	History of Nannup (Extracts of minutes etc.)	Each	N	N	\$7.00	\$7.35	\$7.00	\$7.00	
	War Clouds Over Nannup (Mr. A Hartley)	Each	N	N	\$7.00	\$7.35	\$7.00	\$7.00	
	Bulk purchase of 10+ books	Each	N	N	\$5.00	\$5.25	\$5.00	\$5.00	
	Nannup Heritage Trail booklet	Per Book	N	Y	\$8.50	\$8.83	\$2.00	\$9.00	
	Overdue Library Book Fee	Per Book	N	Y	\$8.50	\$8.83	\$2.00	\$9.00	
ADMINISTRATIVE SERVICES									
PROPERTIES REPORT (UN BOUND)									
	List of All Owners, Address, Property Descriptions etc.	Each	N	Y	\$120.00	\$128.00	\$128.00	\$128.00	
	List of All Owners, Address, Property Descriptions etc. Electronic (Email)	Each	N	Y	\$25.00	\$29.40	\$29.40	\$30.00	
COUNCIL MINUTES AND AGENDAS									
	Copy of Ordinary Minutes - Hard Copy	Per Year	N	Y	\$225.00	\$236.25	\$236.25	\$240.00	
	Copy of Ordinary Agendas - Hard Copy	Per Year	N	Y	\$225.00	\$236.25	\$236.25	\$240.00	
	Copy of Ordinary Agendas - Hard Copy	Per Year	N	Y	\$225.00	\$236.25	\$236.25	\$240.00	
	Copy of Ordinary Agendas - Hard Copy	Per Year	N	Y	\$225.00	\$236.25	\$236.25	\$240.00	
PHOTOCOPIES									
<i>Only Applicable to Community Not-For-Profit Organisations</i>									
	A4 Copy	Each	N	Y	\$0.75	\$0.79	\$0.79	\$0.80	
	A4 Copy Double Sided	Each	N	Y	\$1.00	\$1.05	\$1.05	\$1.00	
	A3 Copy	Each	N	Y	\$1.00	\$1.05	\$1.05	\$1.00	
	A3 Copy Double Sided	Each	N	Y	\$1.50	\$1.58	\$1.58	\$1.60	
	Own Paper Supplied - A4	Each	N	Y	\$0.30	\$0.32	\$0.32	\$0.50	
	Own Paper Supplied - A4 DOUBLE SIDED	Each	N	Y	\$0.30	\$0.32	\$0.32	\$0.50	
	Own Paper Supplied - A3	Each	N	Y	\$0.30	\$0.32	\$0.32	\$0.50	
	Colour Copies - Additional \$0.25 per copy	Each	N	Y	\$0.30	\$0.32	\$0.32	\$0.50	
FACSIMILES									
<i>(Sending & Receiving)</i>									
	Within W.A.	Per Page	N	Y	\$5.00	\$5.25	\$5.25	\$5.00	
	Within Australia	Per Page	N	Y	\$7.00	\$7.35	\$7.35	\$7.50	
	Overseas - First Page	Per Page	N	Y	\$20.00	\$21.00	\$21.00	\$21.00	
	- Each Additional Page	Per Page	N	Y	\$12.00	\$12.60	\$12.60	\$12.00	

	FEES & CHARGES 2015/16	UNIT	STATUTORY	GST	Current 2014/15	Annual Adjustment - no rounding	Proposed 15/16
	SERVICE						
	MISCELLANEOUS ADMINISTRATION:						
	Production of Misc. Computer Reports, Other						
	Information Requiring Dedicated Staff Time	Per 15 Mins		Y	\$26.00	\$27.30	\$27.00
	Freedom of Information Requests (as set by FOI Regulations 1983 Schedule 1)						
	- Application for FOI	Per Application	Y	N	\$30.00	\$31.50	\$32.00
	- Staff Time Dealing With Application	Per Hour (Pro Rata)	Y	N	\$30.00	\$31.50	\$32.00
	- Access Time Supervised by Staff	Per Hour (Pro Rata)	Y	N	\$30.00	\$31.50	\$32.00
	- Photocopying:						
	- Staff Time to Copy Information	Per Hour (Pro Rata)	Y	N	\$30.00	\$31.50	\$32.00
	- Cost Per Copy		Y	N	\$0.20	\$0.21	\$0.50
	SETTLEMENT FEES:						
	Account Enquiries - Rates Only	Per Hour		Y	\$100.00	\$105.00	\$105.00
	Orders & Requisitions	Per Enquiry		Y	\$50.00	\$52.50	\$52.00
	Written Report to Settlement Agency	Per Enquiry		Y	\$90.00	\$94.50	\$95.00
	Replying to a property settlement questionnaire	Each	N	Y	\$95.00	\$99.75	\$100.00
		Each	Y	Y	\$73.00		\$73.00
	HIRE OF FACILITIES						
	SHIRLEY HUMBLE ROOM						
	Bond for All Bookings (Except Exempted Community Groups)	Per Hire	N	N	\$200.00	\$210.00	\$200.00
	Function Room	Per Hour	N	Y	\$15.00	\$15.75	\$18.00
		Per Half Day	N	Y	\$45.00	\$47.25	\$48.00
		Per Day	N	Y	\$70.00	\$73.50	\$75.00
	TOWN HALL						
	Bond for All Bookings (Except Passive Use)	Per Hire	N	N	\$200.00	\$210.00	\$200.00
	Hourly Rate - Active Sporting Event Hire	Per Hour	N	Y	\$22.00	\$23.10	\$24.00
	Session Rate - Morning (8 AM - 12 NOON)	Per Session	N	Y	\$60.00	\$63.00	\$63.00
	- Afternoon (12 NOON - 5 PM)	Per Session	N	Y	\$60.00	\$63.00	\$63.00
	- Evening (After 5PM)	Per Session	N	Y	\$60.00	\$63.00	\$63.00
	Daily Rate	Per Day	N	Y	\$120.00	\$126.00	\$125.00
	Social Events Session Rate - Morning (8 AM - 12 NOON)						
	- Afternoon (12 NOON - 5 PM)						
	- Evening (After 5PM)						
	Social Events - Daily Rate						
	Long Term Hire (Passive Use Only) - Two Days	Per Day	N	Y	\$100.00	\$105.00	\$105.00
	- Three - Five Days	Per Day	N	Y			
	- More Than Five Days	Per Day	N	Y			
	Surcharge for Alcohol Consumption	Per Session	N	Y	\$50.00	\$52.50	\$55.00

New fee proposed

FEES & CHARGES 2014/15/16		UNIT	STATUTORY	GST	Current 2014/15	Annual Adjustment - no rounding	Proposed 15/16
	BOWLING CLUB						
	<i>Indicative fees only. Facility available through the Manning Bowling Club</i>						
	Bond for All Bookings (Except Passive Use)	Per Hire	N	N	\$200.00	\$210.00	\$200.00
	Hourly Rate	Per Hour	N	Y	\$30.00	\$31.50	\$32.00
	Daily Rate	Per Day	N	Y	\$110.00	\$116.50	\$115.00
	Surcharge For Alcohol Consumption	Per Session	N	Y	\$50.00	\$52.50	\$55.00
	RECREATION HALL						
	Bond for All Non-Recreational Bookings	Per Hire	N	N	\$1,000.00	\$1,050.00	\$1,050.00
	Bond for Recreational Bookings	Per Hire	N	N	\$200.00	\$210.00	\$200.00
	Sporting Events - Hourly	Per Hour	N	Y	\$22.00	\$23.10	\$24.00
	Sporting Events - Daily	Per Day	N	Y	\$120.00	\$128.00	\$125.00
	Other Functions (Social, Cabaret, Wedding, Overnight Events, etc.) - daily	Per day	N	Y	\$260.00	\$273.00	\$275.00
	Long Term Hire - Two Days	Per Day	N	Y	\$180.00	\$189.00	\$190.00
	Seasonal Booking Option - Basketball/Trapeze	Per Term	N			\$204.00	
	<i>Based on 85% of hour hire x 10 weeks = (\$24.00 x 10 = \$204)</i>						
	SENIORS ROOM - PORTION OF OLD COMMUNITY CENTRE						
	Bond for all bookings	Per Hire	N	N			\$200.00
	1/2 day hire	1/2 day	N	Y			\$50.00
	Full day hire	per day	N	Y			\$100.00
	Surcharge For Alcohol Consumption	Per Session	N	Y			\$55.00
	COMMUNITY ROOM - PORTION OF OLD COMMUNITY CENTRE						
	Bond for all bookings	Per Hire	N	N			\$200.00
	1/2 day hire	1/2 day	N	Y			\$50.00
	Full day hire	per day	N	Y			\$100.00
	Surcharge For Alcohol Consumption	Per Session	N	Y			\$55.00
	<i>NB: If both Seniors Room and Community Room booked only one bond to be charged and only one surcharge for alcohol consumption if applicable.</i>						
	MISCELLANEOUS EQUIPMENT						
	Hire of Trestles	Each	N	Y	\$5.00	\$5.25	\$5.00
	Hire of Polypropylene Chairs - Individual	Each	N	Y	\$1.50	\$1.58	\$1.50
	Hire of Polypropylene Chairs - Maximum	Per Day	N	Y	\$190.00	\$198.50	\$140.00
	Hire of Public Address (PA) Equipment	Per Hire	N	Y	\$25.00	\$28.25	\$25.00
	Hire of Projector	Per Hire	N	Y	\$25.00	\$28.25	\$25.00
	Bond for projector	Per Hire	N	N	\$200.00	\$210.00	\$250.00
	Hire of Nordic Poles	Per Day	N	Y	\$10.00	\$10.50	\$10.00
	FOOTBALL / CRICKET OVAL						
	Community Sporting Groups	Per Day	N	Y	\$63.00	\$66.15	\$65.00
	Other Groups (\$200 Bond Required)	Per Day	N	Y	\$63.00	\$66.15	\$65.00
	Seasonal Change	Per Year	N	Y	\$490.00	\$514.50	\$500.00
	Change Rooms	Per Day Per Change Room	N	Y	\$27.00	\$28.25	\$30.00
	HOCKEY FIELD						
	Community Sporting Groups	Per Day	N	Y	\$63.00	\$66.15	\$65.00
	Other Groups (\$165 Bond Required)	Per Day	N	Y	\$63.00	\$66.15	\$65.00

FEES & CHARGES 2015/16		UNIT	STATUTORY	GST	Current 2014/15	Annual Adjustment - no rounding	Proposed 15/16
	SERVICE						
	Change Rooms	Per Day Per Change Room	N	Y	\$27.00	\$28.35	\$28.00
	TOWN GREENS						
	Village Green	Per Day	N	Y	\$63.00	\$66.15	\$65.00
	Old Roads Board Building Park	Per Day	N	Y	\$63.00	\$66.15	\$65.00
	Event Rubbish Band	Per Event	N	N	\$400.00	\$525.00	\$525.00

FEES & CHARGES 2015/16		UNIT	STATUTORY	GST	Current 2014/15	Annual Adjustment - no rounding	Proposed 15/16
SERVICE							
	FORESHORE PARK						
	Bond for All Bookings	Per Hire	N	Y	\$650.00	\$682.50	\$650.00
	ALL FACILITIES - NO POWER						
	(Not-For-Profit Incorporated Local Community Groups)	Per Day	N	Y	\$75.00	\$78.75	\$80.00
	All Other Community Groups	Per Day	N	Y	\$300.00	\$315.00	\$315.00
	Commercial Use	Per Day	N	Y	\$400.00	\$420.00	\$420.00
	ALL FACILITIES						
	(Not-For-Profit Incorporated Local Community Groups)	Per Day	N	Y	\$150.00	\$157.50	\$155.00
	All Other Community Groups	Per Day	N	Y	\$750.00	\$787.50	\$790.00
	Commercial Use	Per Day	N	Y	\$850.00	\$887.50	\$1,000.00
	CONSUMER POLES						
	Each Pole	Per Day	N	Y	\$40.00	\$42.00	\$42.00
	Note: Actual Cost of the account for the period will be charged when being used for more than just street stalls.						
	FIRE CONTROL						
	Application for Suspension of Prohibited Burning Period	Per Application	N	Y	\$450.00	\$472.50	\$475.00
	Application for Fire Break Variation						
	- One (1) Year	Per Lot Applied For	N	Y	\$100.00	\$105.00	\$105.00
	- Five (5) Year	Per Lot Applied For	N	Y	\$252.00	\$264.60	\$265.00
	Firebreak Fine	Each	N	Y	\$240.00	\$252.00	\$250.00
	Firebreak Fines - Late Payment Fee	Each	N	Y	\$15.00	\$15.75	\$15.00
	Firebreak Fines - Late Payment Court Registration Fee	Each	N	Y	\$45.00	\$47.25	\$50.00
	Firebreak Fines - Late Payment Enforcement Certificate Fee	Each	N	Y	\$12.00	\$12.60	\$12.50
	ENVIRONMENTAL HEALTH						
	PREMISES FEES:						
	Notification (food street traders, registered elsewhere)	Each	N	N	\$48.00	\$50.40	\$50.00
	Registration (food business in Shire)	Each	N	N	\$110.00	\$115.50	\$115.00
	Inspection Fee - High/Medium Risk	per annum	N	N	\$0.00	\$0.00	\$145.00
	Inspection Fee - Low Risk	per annum	N	N	\$0.00	\$0.00	\$65.00
	Verification Certificate	Each	N	Y	\$52.50	\$55.13	\$55.00
	Food Premises Fit Out Approval - High/Medium Risk (Includes Notification)	Each	N	N	\$210.00	\$220.50	\$220.00
	Food Premises Fit Out Approval - Low Risk (Includes Notification)	Each	N	N	\$157.50	\$165.38	\$165.00
	Follow Up Inspections <30 Mins Officer Time	Each	N	Y	\$52.50	\$55.13	\$55.00
	Follow Up Inspections 30 Mins or more Officer Time	Each	N	Y	\$80.00	\$84.00	\$85.00
	Food Spoilt (Written Confirmation of Disposal)	Each	N	N	\$90.00	\$94.50	\$95.00
	Hairdressing Fit Out Approval	Each	N	Y	\$105.00	\$110.25	\$110.00
	Beauty Therapy/Skin Piercing Fit Out Approval	Each	N	Y	\$105.00	\$110.25	\$110.00
	Registration - Lodging House	Each	N	Y	\$157.50	\$165.38	\$165.00
	Seized Food Analysis Certificate	Each	N	Y	\$52.50	\$55.13	\$55.00
	Food Sampling Request	Each	N				\$200.00
	TEMPORARY FOOD PREMISES (STALL HOLDERS)						
	Festival Notification - per event	Each	N	Y			\$50.00
	Reintroduced						

		UNIT	STATUTORY	GST	Current 2014/15	Annual Adjustment - no rounding	Proposed 15/16
	FEEES & CHARGES 2015/16						
	SERVICE						

FEES & CHARGES 2015/16		UNIT	STATUTORY	GST	Current 2014/15	Annual Adjustment - no rounding	Proposed 15/16
SERVICE							
OTHER ENVIRONMENTAL HEALTH CHARGES:							
	Section 39, 40 (Liquor Licensing) Certificates	Each	N	N	\$90.00	\$94.50	\$95.00
	Noise Monitoring – Non-Complying Event	Each	N	Y	\$525.00	\$551.25	\$550.00
** New	Local Government Report Fee	Each	Y	N	\$150.00		\$150.00
WATER TESTING:							
	Bacteriological Testing	Per Test	N	Y	\$126.00	\$132.30	\$135.00
	Chemical Testing (Plus Cost of Analysis)	Per Test	N	Y	\$128.00	\$132.30	\$135.00
	Regular Water Testing (6 Per Year)		N	Y	\$525.00	\$551.25	\$550.00
HEALTH (TREATMENT OF SEWERAGE AND DISPOSAL OF EFFLUENT AND LIQUID WASTE) REGULATIONS 1994							
SEPTIC TANKS:							
	Application Fee	Each	Y	Y	\$118.00		\$118.00
	Inspection Fee	Each	Y	Y	\$118.00		\$118.00
CARAVAN & CAMPING FEES HEALTH ACT 1911 SECTION 344C							
	Caravan & Camping Facility Minimum Fee	Per ground	Y	N	\$200.00		\$200.00
	Short & Long Stay Caravan Park	Per Site	Y	N	\$6.00		\$6.00
	Camp Site	Per Site	Y	N	\$3.00		\$3.00
	Overflow Site	Per Site	Y	N	\$1.50		\$1.50
	Application for Caravan Annexes or Park Home Approval	Each	Y	N	\$80.00		\$80.00
	Transfer of Facility License (Caravan Park/Camp Ground)	Each	Y	N	\$100.00		\$100.00
	Temporary License Facility	Each	Y	N	\$100.00		\$100.00
OVERFLOW CAMPING AREAS							
	No Facilities Required	Per Person	N	Y	\$12.50	\$13.13	\$13.00
	Facilities Required (\$250.00 Bond for Group Booking)	Per Person	N	Y	\$13.00	\$13.65	\$14.00
HEALTH (PUBLIC BUILDINGS) REGULATIONS 1992:							
	Inspection of Premises	Per Application	N	Y	\$157.50	\$165.38	\$165.00
	Environmental Assessment & Reports on Request	Per Application	N	Y	\$157.50	\$165.38	\$165.00
	Public Building Approval <1,000 People	Per Application	N	N	\$250.00	\$262.50	\$262.00
	Public Building Approval 1,000 People or more	Per Application	N	N	\$500.00	\$525.00	\$525.00
HEALTH (OFFENSIVE TRADES FEES) REGULATIONS 1976:							
	Artificial Manure Deposits	Per Application	Y	N	\$202.00		\$202.00
	Blood Drying	Per Application	Y	N	\$163.00		\$163.00
	Bone Merchant Premises	Per Application	Y	N	\$163.00		\$163.00
	Bone Mills	Per Application	Y	N	\$163.00		\$163.00
	Butcher Shops & Similar	Per Application	Y	N	\$163.00		\$163.00
	Fat Melting, Fat Extraction or Tallow Melting ESTABLISHMENTS	Per Application	Y	N	\$163.00		\$163.00
	Fellmongeries	Per Application	Y	N	\$163.00		\$163.00
	Fish Curing Establishments	Per Application	Y	N	\$202.00		\$202.00
	Fish Processing Establishments in which Whole Fish are Cleaned & Prepared	Per Application	Y	N	\$285.00		\$285.00
	Flock Factories	Per Application	Y	N	\$163.00		\$163.00
	Gut Scraping, Preparation of Sausage Skins	Per Application	Y	N	\$163.00		\$163.00
	Krauteries	Per Application	Y	N	\$285.00		\$285.00
	Laundries, Dry Cleaning Establishments	Per Application	Y	N	\$140.00		\$140.00
	Manure Works	Per Application	Y	N	\$202.00		\$202.00
	Piggeries	Per Application	Y	N	\$285.00		\$285.00

FEEES & CHARGES 2015/16	UNIT	STATUTORY	GST	Current 2014/15	Annual Adjustment - no rounding	Proposed 15/16
FEES & CHARGES 2015/16 SERVICE						
Places for Storing, Drying or Preserving Bones	Per Application	Y	N	\$163.00		\$163.00
Poultry Farming	Per Application	Y	N	\$285.00		\$285.00
Poultry Processing Establishments	Per Application	Y	N	\$285.00		\$285.00
Rabbit Farming	Per Application	Y	N	\$285.00		\$285.00
Shellfish & Crustacean Processing Establishments	Per Application	Y	N	\$285.00		\$285.00
Slaughterhouses	Per Application	Y	N	\$285.00		\$285.00
Any Other Offensive Trade Not Specified	Per Application	Y	N	\$285.00		\$285.00
BUILDING CONTROL						
BUILDING REGULATIONS 2012						
BUILDING PERMIT						
Uncertified Application Class 1 or Class 10 Building/Structure - Minimum Fee	Per Application	Y	N	\$90.00	\$90.00	\$90.00
Uncertified Application Class 1 or Class 10 Building/Structure - Scale Fee	Per Application	Y	N	0.19% of value of construction	0.19% of value of construction	0.19% of value of construction
Certified Application:						
- Class 1 or Class 10 Building/Structure - Minimum Fee	Per Application	Y	N	\$90.00	\$90.00	\$90.00
- Class 1 or Class 10 Building/Structure - Scale Fee	Per Application	Y	N	0.19% of value of construction	0.19% of value of construction	0.19% of value of construction
- Class 2 to 9 Building/Structure - Minimum Fee	Per Application	Y	N	\$90	\$90	\$90
- Class 2 to 9 Building/Structure - Scale Fee	Per Application	Y	N	0.09% of estimated value of building works	0.09% of estimated value of building works	0.09% of estimated value of building works
BUILDING PERMIT EXTENSION						
Major Reassessments (Estimated Value of Construction Remaining):						
- Class 1 or Class 10 Building/Structure - Minimum Fee	Per Application	Y	N	\$90.00	\$90.00	\$90.00
- Class 1 or Class 10 Building/Structure - Scale Fee	Per Application	Y	N	0.32% of value of construction	0.32% of value of construction	0.32% of value of construction
- Class 2 to 9 Building/Structure - Minimum Fee	Per Application	Y	N	\$90.00	\$90.00	\$90.00
- Class 2 to 9 Building/Structure - Scale Fee	Per Application	Y	N	0.19% of value of construction	0.19% of value of construction	0.19% of value of construction
Extension of Time for Building Approval Certificate	Per Application	Y	N	\$90.00	\$90.00	\$90.00
DEMOLITION PERMIT						
Class 1 or Class 10 Building/Structure	Each	Y	N	\$90.00	\$90.00	\$90.00
Class 2 to 9 Building/Structure	Per Storey	Y	N	\$90.00	\$90.00	\$90.00
Extension of Time	Per Application	Y	N	\$90.00	\$90.00	\$90.00
Performance Bond - Site Clear-Up & Verge Including Footpaths	Each	N	N	\$750.00	\$750.00	\$750.00

FEES & CHARGES 2015/16		UNIT	STATUTORY	GST	Current 2014/15	Annual Adjustment - no rounding	Proposed 15/16
SERVICE							
OCCUPANCY PERMIT & BUILDING APPROVAL CERTIFICATE							
Occupancy Permit for a Completed Building	Each	Y	N	\$90.00	\$90.00	\$90.00	\$90.00
Temporary Permit for Incomplete Building	Each	Y	N	\$90.00	\$90.00	\$90.00	\$90.00
Modification for Additional Use of Building on Temporary Basis	Each	Y	N	\$90.00	\$90.00	\$90.00	\$90.00
Replacement Permit for Permanent Change of Building Use	Each	Y	N	\$90.00	\$90.00	\$90.00	\$90.00
Building Approval Application Certificate (Strata) - Minimum Fee	Per Application	Y	N	\$100.00	\$100.00	\$100.00	\$100.00
Building Approval Application Certificate (Strata) - Scale Fee	Each Strata Unit	Y	N	\$10.00	\$10.00	\$10.00	\$10.00
Occupancy Permit where Unauthorised Work has been done - Minimum Fee	Each	Y	N	\$90.00	\$123.30	\$123.30	\$123.30
Occupancy Permit where Unauthorised Work has been done - Scale Fee	Each	Y	N	0.18% of estimated value of building work	0.274% of estimated value of building work	0.18% of estimated value of building work	0.18% of estimated value of building work
Building Approval Certificate where Unauthorised Work has been done	Each	Y	N	0.38% of estimated value of building work	0.38% of estimated value of building work	0.38% of estimated value of building work	0.38% of estimated value of building work
Replacement Occupancy Certificate for Existing Building	Each	Y	N	\$90.00	\$90.00	\$90.00	\$90.00
Building Approval Certificate where Unauthorised Work has not been done	Each	Y	N	\$90.00	\$123.30	\$123.30	\$123.30
Extension of Time for Occupancy Permit	Each	Y	N	\$90.00	\$90.00	\$90.00	\$90.00
OTHER APPLICATIONS							
Declaration that a Building Standard Does Not Apply	Each	Y	N	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
OTHER BUILDING CHARGES							
Temporary Accommodation Approval	Each	N	Y	\$110.00	\$115.50	\$115.50	\$115.00
Extension of Temporary Accommodation Approval	Each	N	Y	\$110.00	\$115.50	\$115.50	\$115.00
Crossover Performance Bonds							
Single crossovers to residential/rural living properties	Each	N	N	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Double crossovers to residential/rural living properties	Each	N	N	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Single commercial/industrial crossovers	Each	N	N	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Double commercial/industrial crossovers	Each	N	N	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00

FEES & CHARGES 2015/16		UNIT	STATUTORY	GST	Current 2014/15	Annual Adjustment - no rounding	Proposed 15/16
SERVICE							
CONSTRUCTION TRAINING FUND LEVY (CTF)			Y	N			
BUILDING SERVICES LEVY							
Applies to Building & Demolitions Applications							
For Works up to \$45,000 (Inc. GST)		Per Application	Y	N	\$40.50	\$40.50	\$61.65
For Works Over \$45,000 (Inc. GST)		Per Application	Y	N	0.09% of value of construction	0.09% of value of construction	0.137% of value of construction
BUILDING PLAN SEARCHES AND RESEARCH FEE							
Building Plans		Each	N	N	\$58.00	\$60.90	\$60.00
Provide Copy of Housing Indemnity Insurance Policy		Each	N	N	\$38.00	\$80.90	\$60.00
Copy of Archived Building Plans		Each	N	Y	\$32.00	\$90.00	\$90.00
BUILDING INSPECTION AND REPORTS							
Housing Indemnity Insurance Report		Each	N	Y	\$1,165.50	\$1,223.78	\$1,225.00
Building call out fee applies where work for which an inspection is requested, was not ready for inspection		Each	N	Y	\$80.00	\$84.00	\$85.00
Weekend Call Out Fee - Per Hour (Minimum of One Hour)		Per Hour	N	Y	\$160.00	\$168.00	\$170.00
Monthly Building Statistics Report		Per Year	N	Y	\$185.00	\$194.25	\$195.00
		Per Month	N	Y	\$42.00	\$44.10	\$45.00
DOG REGISTRATION							
Sterilised - 1 Year		Each	Y	N	\$20.00		\$20.00
Sterilised - 3 Year		Each	Y	N	\$42.50		\$42.50
Sterilised - Lifetime		Each	Y	N	\$100.00		\$100.00
Pensioner Concession - sterilised - 1 year		Each	Y	N	\$10.00		\$10.00
Pensioner Concession - sterilised - 3 year		Each	Y	N	\$21.25		\$21.25
Pensioner Concession - sterilised - Lifetime		Each	Y	N	\$50.00		\$50.00
Unsterilised - 1 Year		Each	Y	N	\$50.00		\$50.00
Unsterilised - 3 Year		Each	Y	N	\$120.00		\$120.00
Unsterilised - Lifetime		Each	Y	N	\$250.00		\$250.00
Pensioner Concession - unsterilised - 1 year		Each	Y	N	\$25.00		\$25.00
Pensioner Concession - unsterilised - 3 year		Each	Y	N	\$60.00		\$60.00
Pensioner Concession - unsterilised - Lifetime		Each	Y	N	\$125.00		\$125.00
Working Dog - unsterilised - 1 Year		Each	Y	N	\$12.50		\$12.50
Working Dog - unsterilised - 3 Year		Each	Y	N	\$30.00		\$30.00
Working Dog - unsterilised - Lifetime		Each	Y	N	\$62.50		\$62.50
Dogs kept in an approved kennel		Per Application	Y	N	\$200.00		\$200.00
Note: Registration fees reduced by 50% if registered after 31 May							
Working dog concession is equal to 25% of registration fee payable.							

FEES & CHARGES 2015/16		UNIT	STATUTORY	GST	Current 2014/15	Annual Adjustment - no rounding	Proposed 15/16
SERVICE							
CAT REGISTRATION							
Sterilised - 1 Year	Each	Y	N		\$20.00		\$20.00
Sterilised - 3 Year	Each	Y	N		\$42.50		\$42.50
Pensioner Concession - sterilised - 1 year	Each	Y	N		\$10.00		\$10.00
Pensioner Concession - sterilised - 3 year	Each	Y	N		\$21.25		\$21.25
Unsterilised - 1 Year	Each	Y	N		\$50.00		\$50.00
Unsterilised - 3 Year	Each	Y	N		\$120.00		\$120.00
Pensioner Concession - unsterilised - 1 year	Each	Y	N		\$25.00		\$25.00
Pensioner Concession - unsterilised - 3 year	Each	Y	N		\$60.00		\$60.00
Lifetime Registration	Each	Y	N		\$100.00		\$100.00
Lifetime Registration - Pensioner	Each	Y	N		\$50.00		\$50.00
Note: Registration fees reduced by 50% if registered after 31 May							
WASTE MANAGEMENT							
Refuse Collection							
Kerbside Rubbish Collection	Per Bin	N	N		\$180.00	\$198.00	\$200.00
Kerbside Recycling Collection	Per Bin	N	N		\$125.00	\$125.00	\$125.00
Refuse Disposal							
Residents tip fee - included within Rates Notice as per Waste Avoidance and Resource Recovery Act 2007 - Does not include costs associated with tyre disposal.							
Non-Resident's Pass	Per Pass	N	N		\$55.00	\$60.50	\$60.00
TIP FEES - No Tip Pass							
Small Load <1m ³	Each	N	Y		\$7.00	\$7.70	\$8.00
Large Load <1m ³	Each	N	Y		\$12.00	\$13.20	\$15.00
Large Trailer > 1.8m x 1.2m	Each	N	Y		\$36.00	\$41.80	\$45.00
Small Truck up to 4T	Each	N	Y		\$105.00	\$116.50	\$115.00
Medium Truck 4 - 8T	Each	N	Y		\$165.00	\$181.50	\$180.00
Large Truck 8 - 14T	Each	N	Y		\$210.00	\$231.00	\$230.00
Semi Trailer	Each	N	Y		\$275.00	\$302.50	\$300.00
< 3M ³ Skip Bin	Each	N	Y		\$45.00	\$48.50	\$50.00
3M ³ - 6M ³ Skip Bin	Each	N	Y		\$75.00	\$82.50	\$85.00
6M ³ - 10M ³ Skip Bin	Each	N	Y		\$120.00	\$132.00	\$135.00
> 10M ³ Skip Bin	Each	N	Y		\$165.00	\$181.50	\$180.00
Asbestos	Per M ²	N	Y		\$80.00	\$88.00	\$90.00
Asbestos - Minimum charge	per load	N	Y			\$0.00	\$50.00

FEEES & CHARGES 2015/16		UNIT	STATUTORY	GST	Current 2014/15	Annual Adjustment - no rounding	Proposed 15/16
SERVICE							
TIP FEES - TYRES/RIMS							
Passenger Tyre	Each	N	Y	\$8.50	\$9.35	\$10.00	
Light Truck & 4 x 4 Tyre	Each	N	Y	\$12.00	\$13.20	\$15.00	
Truck Tyre	Each	N	Y	\$18.50	\$20.35	\$20.00	
Super Single Truck	Each	N	Y	\$22.00	\$24.20	\$25.00	
Passenger Tyre On Rim	Each	N	Y	\$12.00	\$13.20	\$15.00	
Light Truck & 4 x 4 Tyre On Rim (incl split rim)	Each	N	Y	\$16.00	\$17.60	\$20.00	
Super Single Truck Tyre On Rim	Each	N	Y	\$38.00	\$41.80	\$40.00	
Small Forklift Tyre UP TO 30 cm	Each	N	Y	\$12.00	\$13.20	\$15.00	
Medium Forklift Tyre 30cm to 45cm	Each	N	Y	\$16.00	\$17.60	\$20.00	
Large Forklift Tyre 45cm to 60cm	Each	N	Y	\$22.00	\$24.20	\$25.00	
Solid Forklift Tyre Small TO 30cm	Each	N	Y	\$16.00	\$17.60	\$20.00	
Solid Forklift Tyre Medium 30cm to 45cm	Each	N	Y	\$22.00	\$24.20	\$25.00	
Solid Forklift Tyre Large 45cm to 60cm	Each	N	Y	\$27.50	\$30.25	\$30.00	
Solid Forklift Tyre Extra Large 60cm to 1m	Each	N	Y	\$100.00	\$110.00	\$110.00	
Solid Forklift Tyre 1m & above (Per Tonne)	Each	N	Y	\$180.00	\$198.00	\$200.00	
Tractor Tyre Small UP TO 1m	Each	N	Y	\$38.00	\$41.80	\$40.00	
Tractor Tyre Large 1m to 1.5m	Each	N	Y	\$100.00	\$110.00	\$110.00	
Tractor Tyre 1.5m to 2.2m	Each	N	Y	\$180.00	\$198.00	\$200.00	
Bobcat Tyre	Each	N	Y	\$12.00	\$13.20	\$15.00	
Earthmover Tyre Small UP TO 1m	Each	N	Y	\$110.00	\$121.00	\$120.00	
Earthmover Tyre Medium 1m to 1.5m	Each	N	Y	\$150.00	\$165.00	\$165.00	
Earthmover Tyre Large 1.5m to 2m	Each	N	Y	\$220.00	\$242.00	\$245.00	
Grader Tyre	Each	N	Y	\$100.00	\$110.00	\$110.00	
DEPOT SERVICES							
Supply of Used Aggregate Ex-Depot - Loaded	Per Trailer	N	Y	\$45.00	\$47.25	\$47.00	
Supply of New Aggregate Ex-Depot - Loaded	Per Trailer	N	Y	\$105.00	\$110.25	\$110.00	
Only the plant listed below is available for hire. All plant must be hired with an operator							
WEEKDAY HIRE							
4.5T Truck	Per Std Hour	N	Y	\$132.00	\$138.60	\$138.00	
14T Truck	Per Std Hour	N	Y	\$168.00	\$176.40	\$175.00	
Backhoe	Per Std Hour	N	Y	\$147.00	\$154.35	\$155.00	
Grader	Per Std Hour	N	Y	\$488.00	\$513.45	\$515.00	
Loader	Per Std Hour	N	Y	\$168.00	\$176.40	\$176.00	
Roller	Per Std Hour	N	Y	\$137.00	\$143.85	\$145.00	
Tractor	Per Std Hour	N	Y	\$132.00	\$138.60	\$140.00	
WEEKEND HIRE							
4.5T Truck	Per Std Hour	N	Y	\$174.00	\$182.70	\$182.00	
14T Truck	Per Std Hour	N	Y	\$206.00	\$215.25	\$215.00	
Backhoe	Per Std Hour	N	Y	\$190.00	\$196.50	\$200.00	
Grader	Per Std Hour	N	Y	\$220.00	\$231.00	\$230.00	
Loader	Per Std Hour	N	Y	\$205.00	\$215.25	\$215.00	
Roller	Per Std Hour	N	Y	\$205.00	\$215.25	\$215.00	
Tractor	Per Std Hour	N	Y	\$205.00	\$215.25	\$215.00	

FEES & CHARGES 2015/16		UNIT	STATUTORY	GST	Current 2014/15	Annual Adjustment - no rounding	Proposed 15/16
SERVICE							
OTHER HIRE CHARGES							
Hire of Pig Trailer	Per Std Hour	N	Y	\$63.00	\$66.15	\$66.00	
Hire of Float	Per Std Hour	N	Y	\$63.00	\$66.15	\$66.00	
LABOUR CHARGES							
Weekday	Per Std Hour	N	Y	\$63.00	\$66.15	\$66.00	
Weekend	Per Std Hour	N	Y	\$95.00	\$99.75	\$100.00	
OTHER WORKS							
Quotations can be obtained for small jobs. These will be charged at an appropriate hourly rate.							
HIRE OF TEMPORARY FENCING							
Bond		N	N	\$525.00	\$561.25	\$625.00	
For Other Local Governments for Extended Periods Only	Per Metre/Week	N	Y	\$16.00	\$16.80	\$17.00	
Erected & Dismantled within Nennup Townsite	Per Metre/Week	N	Y	\$32.00	\$33.60	\$35.00	
WATER FROM BROCKMAN ST AND DEPOT STAND PIPE:							
Commercial Users	Per K/L	N	Y	\$21.00	\$22.05	\$22.00	
Local Residents for Domestic Purposes	Per K/L	N	Y	\$9.00	\$9.45	\$9.50	
Heavy Haulage Agreement	Each	N	Y	\$252.00	\$264.60	\$265.00	
CEMETERY							
RIGHT OF BURIAL							
Grant of Exclusive Right of Burial - 25 Year Period	Each	N	Y	\$770.00	\$808.50	\$850.00	
Grant of Exclusive Right of Burial Niche Wall/Rose Garden - 25 Year Period	Each	N	Y	\$175.00	\$183.75	\$200.00	
Renewal of Grant of Exclusive Right of Burial - 25 Year Period	Each	N	Y	\$150.00	\$157.50	\$150.00	
Registration of Transfer of Form of Grant of Right of Burial	Each	N	Y	\$25.00	\$26.25	\$27.00	
INTERMENT TO A DEPTH OF 2.1M							
Any Person Ten Years of Age or Older	Each	N	Y	\$1,000.00	\$1,050.00	\$1,050.00	
Any Person Under Ten Years of Age	Each	N	Y	\$800.00	\$845.00	\$800.00	
A Stillborn Child	Each	N	Y	\$800.00	\$830.00	\$800.00	
Additional Fee - Interment Without Due Notice	Each	N	Y	\$120.00	\$126.00	\$125.00	
Additional Fee - Interment Not In Usual Hours	Each	N	Y	\$120.00	\$126.00	\$125.00	
Additional Fee - Interment on a Saturday, Sunday or Public Holiday	Each	N	Y	\$550.00	\$577.50	\$580.00	
ASHES							
Interment of Ashes in existing grave	Each	N	Y	\$220.00	\$231.00	\$250.00	
Placement of Ashes Within Niche Wall (includes plaque with standard inscription)	Each	N	Y	\$470.00	\$493.50	\$495.00	
Placement of Ashes in Rose Garden (includes plaque with standard inscription & Concrete Base)	Each	N	Y	\$500.00	\$525.00	\$525.00	
Placement of Ashes in Rose Garden - No Plaque	Each	N	Y	\$270.00	\$283.50	\$285.00	

FEES & CHARGES 2015/16		UNIT	STATUTORY	GST	Current 2014/15	Annual Adjustment - no rounding	Proposed 15/16
MEMORIALS							
Dedicated Memorial Rose Bush/Shrub (exclusive family use, maximum of 8)							
Interments, (Shrub selection to be approved by CEO as per Council plan)							
- Initial Placement (includes plaque with standard inscription							
		Each	N	Y	\$750.00	\$787.50	\$750.00
		Each	N	Y	\$380.00	\$399.00	\$400.00
		Each	N	Y	\$45.00	\$47.25	\$50.00
Permission to Erect Headstone, Kerbing or Monument							
LICENSE FEES							
		Each	N	Y	\$120.00	\$126.00	\$125.00
		Each	N	Y	\$35.00	\$36.75	\$40.00
CARAVAN PARK							
Caravan Parks and Camping Grounds Act 1985							
Income now received through lease and not fees and charges							
Winter							
		Per night	N	Y	\$30.00	\$0.00	\$0.00
		Per night	N	Y	\$26.00	\$0.00	\$0.00
		Per night	N	Y	\$20.00	\$0.00	\$0.00
		Per night	N	Y	\$10.00	\$0.00	\$0.00
		Per night	N	Y	\$5.00	\$0.00	\$0.00
		Per night	N	Y	\$0.00	\$0.00	\$0.00
		Per person	N	Y	\$5.00	\$0.00	\$0.00
Standard							
		Per night	N	Y	\$32.00	\$0.00	\$0.00
		Per night	N	Y	\$28.00	\$0.00	\$0.00
		Per night	N	Y	\$27.00	\$0.00	\$0.00
		Per night	N	Y	\$23.00	\$0.00	\$0.00
		Per night	N	Y	\$12.00	\$0.00	\$0.00
		Per night	N	Y	\$7.00	\$0.00	\$0.00
		Per night	N	Y	\$0.00	\$0.00	\$0.00
		Per person	N	Y	\$5.00	\$0.00	\$0.00

FEES & CHARGES 2016/16		UNIT	STATUTORY	GST	Current 2014/15	Annual Adjustment - no rounding	Proposed 15/16
Peak							
Powered Sites - Standard		Per night	N	Y	\$35.00	\$0.00	\$0.00
Powered Site - Seniors		Per night	N	Y	\$30.00	\$0.00	\$0.00
Unpowered Sites - Standard		Per night	N	Y	\$29.00	\$0.00	\$0.00
Unpowered Sites - Senior		Per night	N	Y	\$25.00	\$0.00	\$0.00
Additional Adult		Per night	N	Y	\$12.00	\$0.00	\$0.00
Children aged 5 - 16		Per night	N	Y	\$7.00	\$0.00	\$0.00
Children under 5		Per night	N	Y	\$0.00	\$0.00	\$0.00
Showers		Per person	N	Y	\$5.00	\$0.00	\$0.00
Nannup Music Festival: 28th Feb 2015 to 2nd Mar 2015							
Powered Site Per Adult		3 Nights			\$95.00	\$0.00	\$0.00
Unpowered Site Per Adult		3 Nights			\$80.00	\$0.00	\$0.00
Per Child 5 to 17 years		3 Nights			\$50.00	\$0.00	\$0.00
Under 5 years		3 Nights			\$0.00	\$0.00	\$0.00
TOWN PLANNING							
DEVELOPMENT APPLICATIONS							
Determination of a development application where the estimated cost of the development is:							
a) No more than \$50,000			Y	N	\$147		\$147
b) More than \$50,000 but not more than \$500,000			Y	N	0.32% of the estimated cost of the development		0.32% of the estimated cost of the development
c) More than \$500,000 but not more than \$2.5 million			Y	N	\$1,700 + 0.257% for every \$1 in excess of \$500,000		\$1,700 + 0.257% for every \$1 in excess of \$500,000
d) More than \$2.5 million but not more than \$5 million			Y	N	\$7,161 + 0.206% for every \$1 in excess of \$2.5M		\$7,161 + 0.206% for every \$1 in excess of \$2.5M
e) More than \$5 million but not more than \$21.5 million			Y	N	\$12,633 + 0.123% for every \$1 in excess of \$5 million		\$12,633 + 0.123% for every \$1 in excess of \$5 million
f) More than \$21.5 million			Y	N	\$34,196		\$34,196
Single Dwelling (where Planning Approval required)			N	N	\$147	\$154	\$154
Additions to Single Dwelling (where Planning Approval required)			N	N	\$147	\$154	\$154
Second Dwelling for Rural Purposes			N	N	\$147	\$154	\$154
Ancillary Accommodation/Granny Flat/Caretakers Dwelling			N	N	\$147	\$154	\$154
Relocation of a Building Envelope			N	N	\$120	\$126	\$126
Setback Reduction (in addition to other fees)			N	N	\$120	\$126	\$126

FEES & CHARGES 2015/16		UNIT	STATUTORY	GST	Current 2014/15	Annual Adjustment - no rounding	Proposed 15/16
MISCELLANEOUS DEVELOPMENT APPLICATIONS							
Extractive Industry			Y	N	\$739		\$739
Plantations			N	N	0.32% of the estimated value		0.32% of the estimated value
Aquaculture			N	N	\$441	\$463	\$465
Sign Application Fee			N	N	\$146	\$153	\$153
CHANGE OF USE							
Change of Use (Other than if stipulated below)			Y	N	\$245		\$245
Retail / Shop (use only)			N	N	\$72	\$76	\$76
Home Occupation (including cottage industry)			Y	N	\$222		\$222
- where home occupation has commenced prior to initial application for approval of home occupation being granted, fee will be actual fee plus penalty of two times fee.							
Home Occupation Renewal			Y	N	\$73		\$73
- where home occupation renewal application received after expiry date, fee will be actual fee plus penalty of two times fee.							
Bed & Breakfast Accommodation (additional fees if notification required)			N	N	\$300	\$315	\$315
Farm Stay/Holiday Cottage (In existing residence)			N	N	\$290	\$305	\$305
Affresco Dining			N	N	\$290	\$305	\$305
Consulting Rooms			N	N	\$185	\$194	\$195
Light/General/Service/Rural Industry (use only)			N	N	\$72	\$76	\$76
SCHEME AMENDMENTS/STRUCTURE PLANS							
Minor Amendment		Per FCT	N	N	\$2,700.00	\$2,835.00	\$2,835.00
Major Amendment - determined by CEO		Per FCT	N	N	\$4,725.00	\$4,961.25	\$4,960.00
Structure Plan - if previously addressed through scheme amendment		Per Application	N	N	\$525.00	\$551.25	\$550.00
Structure Plan - (separate to scheme amendment process)		Per FCT	N	N	\$4,725.00	\$4,961.25	\$4,960.00
Revised minor structure plan		Per Application	N	N	\$525.00	\$551.25	\$550.00
Revised major structure plan (separate to scheme amendment process) - determined by CEO		Per FCT	N	N	\$2,700.00	\$2,835.00	\$2,835.00
Detailed area plans		Per Application	N	N	\$800.00	\$840.00	\$840.00
Revised detailed area plans		Per Application	N	N	\$400.00	\$420.00	\$420.00
SUBDIVISIONS							
Clearance Certificates							
Up to 5 lots		Per Lot	Y	N	\$73		\$73
6 to 195 lots		Per Lot	Y	N	\$35		\$35
More than 195 lots		Per Application	Y	N	\$7,393		\$7,393

FEES & CHARGES 2015/16		UNIT	STATUTORY	GST	Current 2014/15	Annual Adjustment - no rounding	Proposed 15/16
OTHER PLANNING FEES							
Issue of zoning certificate	Each	Y	N	\$73.00		\$73.00	
Section 40 (Liquor Licensing) Certificate	Each	N	Y	\$75.00		\$75.00	
Issue of written planning advice	Each	Y	Y	\$73.00		\$73.00	
Certificate of Title Search	Each	N	Y	\$73.00	\$76.65	\$77.00	
Road Closure Application	Per Application	N	Y	\$550.00	\$577.50	\$575.00	
Erection of tourism directional sign (excludes cost of sign)	Each	N	Y	\$139	\$145.95	\$146	
PLANNING DOCUMENTS							
Copy of Local Planning Scheme Text	Each	N	Y	\$75.00	\$76.75	\$79.00	
Copy of Local Planning Strategy	Each	N	Y	\$75.00	\$76.75	\$79.00	
Copy of Townslands Strategy	Each	N	Y	\$75.00	\$76.75	\$79.00	
Copy of Municipal Inventory	Each	N	Y	\$75.00	\$76.75	\$79.00	
ADVERTISING/NOTIFICATION OF PROPOSALS (NOT SCHEME AMENDMENTS)							
Local newspaper advertising	Each	N	N	\$165.00	\$164.25	\$165.00	
STRATA TITLE FEES							
Setup Strata Title Fees							
a) For a certificate under Section 58(2)		N	N	Minimum \$100			
b) For a certificate under Section 84(f) or 9(3)		N	N	Minimum \$100			
c) For a Form 7 certificate		N	N	\$0.20 per square metre of building floor area (min \$100)			