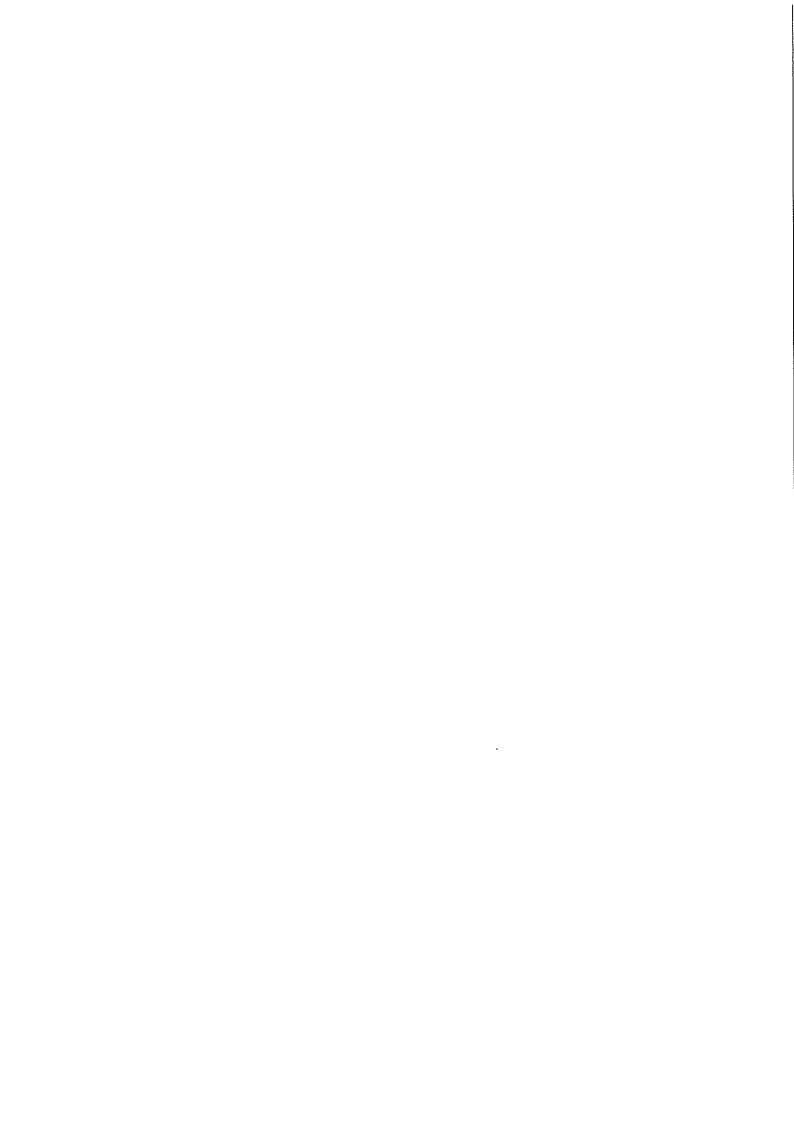


### MINUTES

Council Meeting held On Thursday 28 January 2010



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### **Minutes**

### 1. DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

The Chairperson declared the meeting open at 4.15 pm.

### 2. RECORD OF ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE (previously approved)

Councillors Dunnet, Boulter, Camarri, Dean, Gilbert, Lorkiewicz, Mellema and Pinkerton.

Shane Collie – Chief Executive Officer. Ewen Ross – Manager Development Services. Chris Wade – Works Manager. Craige Waddell – Manager Corporate Services.

### **VISITORS**

11

### **APOLOGIES**

Nil.

**LEAVE OF ABSENCE (previously approved)** 

Nil.

### 3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Mr S Boak asked the following questions at Council's meeting of 17 December 2009 which were taken on notice:

"I now formally ask each councillor individually again:

Firstly, drawing councillors attention to the fact that agenda 10.5 required councillors to vote on issuing planning approval to the Timewood Centre, on what planning grounds did you vote against the motion as proposed by the CEO?

Dated: 25 February 2010

Signed:

Secondly, in light of the statement (at the electors meeting of the 14th of November) that the reasons given in the minutes (ref. 8282) of the council meeting of the 26th of November were provided by Cr. Dean alone some time after the council meeting: Do all other councillors agree that the reasons as now printed in the minutes are a true and accurate record of the reasons given at the time the motion to 'not issue planning approval' was discussed?"

The following response has been provided to Mr Boak by the CEO:

Individual Council members do not have to respond to the questions and it remains at their discretion if they do. I am obliged to respond on behalf of Council. In response to your question as to what planning grounds did Council members vote against the motion to provide planning approval for the TimeWood Centre I advise that the reasons stated in the Council meeting minutes of 26 November 2009 have been confirmed as follows:

- 1. No longer a tourist attraction with the withdrawal of the clock and no costing on a replacement. It would have become expensive commercial space when clearly there is an excess of commercial space in town.
- 2. The withdrawal of the Nannup Visitor Centre from the project. It is no longer a co-location project and would not draw visitors to our town.
- 3. Still the lack of a business plan in light of the above changes with basic questions such as the commercial rent to be charged for co tenants.

Clearly these are not planning grounds however it is Council's prerogative if it wishes to use non planning grounds for a decision. The legal requirement for stating the reasons for a change in recommendation has been met and the reasons have been confirmed by virtue of Council adopting as a true and correct record the minutes where the reasons are stated.

Mr M Loveland asked the following question at Council's meeting of 17 December 2009 which was taken on notice:

"Was a report undertaken on the structural integrity of the Nannup Town Hall after the 1982 floods."

The question was taken on notice though Cr Gilbert indicated that he did not believe any such report was undertaken. The following response has been provided to Mr Loveland by the CEO:

I have sought further advice on this matter and from my enquiries it appears that a report was not undertaken.

### 4. PUBLIC QUESTION TIME

Mr B Longmore asked the following questions;

I have 2 questions to ask regarding item 12, Motions 1 & 2 of the agenda for Thursday, January 28, 2010.

1. To Cr Mellema - your proposal "to commence an investigation for the provision of a purpose-built Community Resource Centre facility to house the Telecentre...." embodies all that was envisaged some 5 or 6 years ago, when the concept of a collocation project incorporating the Nannup Telecentre was fleshed out. How you have the gall, as one of the Councillors who killed the developed Timewood project concept, to now write and present this current Motion as a slap in the face of all Timewood proponents and supporters, amazes me. I have little doubt that some preconceived machination to incorporate the Telecentre in a design of you and your Councillor colleagues making, is afoot. I now ask my question, as a member of the community, as Deputy Chairman of the Telecentre Management Committee, and as a supporter of the now deceased Timewood collocation project, to ask Cr Mellema whether he has made a formal approach to the Telecentre Management Committee or the Manager, regarding this proposal.

Cr Mellema responded no.

2. In Motion 2, Cr Gilbert proposes that the Shire now, in effect, inspect the wounds inflicted by him and his Councillor colleagues to see whether healing is taking place in the areas of 'relevant funding bodies' influence. This Motion again smacks of duplicity and indeed guilt about that which resulted from Council actions of late and I now ask what measures does he propose to ensure that a 'properly documented funding application' be made. Are he and his colleagues prepared to reveal details of their grand plan which is likely to incorporate the Telecentre i.e. Community Resource Centre?

Cr Gilbert responded that he will speak to his motion when it is addressed by Council.

Mr T Mitchell asked the following questons;

With reference to: thoroughfare from proposed carpark in Grange Rd. Nannup through to Warren Road Nannup adjoining Nannup post office, for the purpose of pedestrian traffic.

1. Have either of the owners of the properties numbered 35 or 37 Warren Rd been notified of the shire's proposed intentions to create this thoroughfare?

- 2. How does the shire intend to make private the above two residences. (fences, brick walls)
- 3. Does the shire realize the security implications that arise by creating a public laneway next to the town's bank?
- 4. Why is this shire intending to create a public laneway when all shires in the eastern states, and more recently, the shires of inner Perth, have sold the land in their laneways, mainly due to unsociable behaviour and other criminal acts that occur in these darkened corridors?
- 5. Is not the distance from the proposed car park in Grange Rd. to the town hall via Grange Rd., and the distance from the post office to the town hall via Warren Rd., the same? If so for what logical purpose does this town need an alleyway?

The questions were taken on notice.

5. APPLICATIONS FOR LEAVE OF ABSENCE

Nil

6. PETITIONS/DEPUTATIONS/PRESENTATIONS

Nil

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

### 8319 PINKERTON/DEAN

That the Minutes of the Ordinary Council Meeting of the Shire of Nannup held in Council Chambers on 17 December 2009 be confirmed as a true and correct record.

**CARRIED 8/0** 

8. ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION

Nil

9. REPORTS BY MEMBERS ATTENDING COMMITTEES

Rates Advisory Committee meeting Cultural Plan meeting

Signed: Dated: 25 February 2010

### 10. REPORTS OF OFFICERS

AGENDA NUMBER: 10.1

SUBJECT: Waste Management Facility Tyre Charges

LOCATION/ADDRESS: Beggars Road

NAME OF APPLICANT: N/A FILE REFERENCE: HLT 2

AUTHOR: Ewen Ross - Manager Development Services

**DISCLOSURE OF INTEREST:** 

DATE OF REPORT: 18 December 2009

Attachment: Western Australia Tyre Recovery Charges.

### BACKGROUND:

The Nannup Waste Management Facility (NWMF) is receiving tyres at a standard charge to users of \$1 per tyre. The cost charged to Council from Western Australia Tyre Recovery for removal of tyres range from \$2.50 for a passenger car tyre through to \$160 for an earth moving machine tyre. (Attachment 1) At the moment there is a stock pile of tyres which to remove will be in the order of \$2,500.

### COMMENT:

In order not to receive tyres at the Nannup Waste Management Facility for disposal at a cost to Council, the current "tip fee" is required to be revised.

Full cost recovery is recommended including a minimal charge for overheads. The principle being that the general rate paying community should not be subsidising a cost incurred by an individual (who may not even be a resident in the Shire) in the disposal of that individual's goods.

It is recommended that Council adopts the Western Australia Tyre Recovery Charges and applies a user charge factor of one tenth (10%) to cover full cost recovery (overheads). This will see a range of fees from \$2.75 for a passenger car tyre to \$176 for an earth moving machine tyre.

### STATUTORY ENVIRONMENT:

The Local Government Act 1995 allows Council to charge a fee for service as follows:

### 6.16. Imposition of fees and charges

- (1) A local government may impose\* and recover a fee or charge for any goods or service it provides or proposes to provide, other than a service for which a service charge is imposed.
  - \* Absolute majority required.
- (2) A fee or charge may be imposed for the following —

Signed: Dated: 25 February 2010

- (a) providing the use of, or allowing admission to, any property or facility wholly or partly owned, controlled, managed or maintained by the local government;
- (b) supplying a service or carrying out work at the request of a person;
- (c) subject to section 5.94, providing information from local government records;
- (d) receiving an application for approval, granting an approval, making an inspection and issuing a licence, permit, authorisation or certificate;
- (e) supplying goods;
- (f) such other service as may be prescribed.
- (3) Fees and charges are to be imposed when adopting the annual budget but may be
  - (a) imposed\* during a financial year; and
  - (b) amended\* from time to time during a financial year.
  - \* Absolute majority required.

### POLICY IMPLICATIONS: Nil.

### FINANCIAL IMPLICATIONS:

Should the recommendation be adopted appropriate budget income and expenditure amounts will be included in future Council budgets in the Waste Management area. Currently, there is a stock pile of tyres at the Waste Management Facility and a charge estimated of \$2,500 will be incurred for their disposal. There will be a minor cost to change the sign located at the Waste Management Facility gate.

### STRATEGIC IMPLICATIONS: Nil.

### RECOMMENDATION:

That Council adopts the WA Tyre Recovery charges as attached with a 10% loading to ensure full cost recovery, introducing the fee as of 1<sup>st</sup> February 2010.

### 8320 BOULTER/DEAN

That Council adopts the WA Tyre Recovery charges as attached with a 10% loading to ensure full cost recovery, introducing the fee as of 1<sup>st</sup> February 2010.

CARRIED 8/0
BY AN ABSOLUTE MAJORITY

### WA Tyre Recovery

LTon	ar z Wagiti za	Price	List .	1/07/2009	PRICE
Passenger tyre					\$2.50
Light truck & 4x4					\$4,50
Truck tyre					\$12,50
Super single truck tyre					\$15.00
Passenger tyre on rim					\$4.50
light truci &4x4 on rom (not split rim)					\$8,50
Truck tyre on rim					\$25.00
Small forklift up to 30cm				·	\$4.00
Medium forklift 30cm to 45cm					\$8.00
arge forklift 45cm to 60cm					\$11.00
Solid forklift tyre small to 30cm					\$10,00
Solid forklift tyre medium 30cm to 45cm					\$15.00
Solid forklift tyre large 45cm to 60cm				- ,	\$17.00
Solid forklift tyre extra large 60cm to 1m					\$70,00
Solid forklift tyre Im @ above (per tonne)		•			\$130,00
Tractor tyre small up to 1m					\$25,00
Tractor tyre Lorge Im to 1.5m					\$70.00
Tractor tyre 1.5m to 2.2m					\$120.00
Bobcat tyre					\$8.00
Earthmover tyre small up to Im					\$80.00
Earthmover tyre medium 1, to 1,5m			,		\$110.00

Motas.

Earthmover tyre large 1. to 2m

Grader tyre

\$70.00

All Prices are 65T inclusive

DEC fee of \$5.50 GST inclusive pre invoice

Prices as of 01/07/09

To arrange a pickup please phone 0898428878 mobile 0429570933/1

1 mbross. --- 0427428399

AGENDA NUMBER: 10.2

SUBJECT: Waste Management Operations

LOCATION/ADDRESS: NAME OF APPLICANT: N/A FILE REFERENCE: HLT 2

AUTHOR: Ewen Ross - Manager Development Services

DISCLOSURE OF INTEREST:

DATE OF REPORT: 18 January 2010

Attachments: 1. Mail Out 4<sup>th</sup> November 2009.

- 2. Meeting Minutes 26 November and 15 December 2009.
- 3. Written Submission to letter dated 4<sup>th</sup> November 2009.
- 4. Comment on Written Submissions and Meeting.

### **BACKGROUND:**

Council's adoption of the Strategic and Organisational Review report in August 2009 identified the following:

"Waste disposal is statutory core business of local government, being a requirement of the Health Act 1911. The major cost of this service is an annual contract fee of \$110,000 paid to the tip site contractor."

Council also adopted the following recommendations at this meeting:

C8 That the annual contract for tip site maintenance be reviewed to ensure that this reflects the reduced work of the contractor since introduction of kerb-side recycling as well as other aspects of the contract operation including but not limited to:

- Application of user pays principle.
- Viability of person on gate if insufficient fees collected.
- Operation Times.
- Scope of recycling activities.
- Contract term and penalties if altered.

C9 That the Council adopts a user-pays principle in recovering the cost of waste management to recover 100% of costs involved from household rubbish collection fees, recycling fees and tipping fees.

C10 That the Council review all land fill tipping fees to levels comparable to neighbouring local governments to achieve a reasonable recovery of costs and discourage dumping of waste from outside of the district.

A letter drop to residents was undertaken in November 2009 advising of the

Dated: 25 February 2010

Signed:

consideration of possible changes to the operations of the Nannup Waste Management Facility, (Attachment 1) based on the above three Council resolutions.

A community meeting was held on 26 November 2009 which unfortunately conflicted with the November 2009 Council meeting. A further meeting was subsequently scheduled, advertised and held on 15 December 2009. Both meetings were well attended and notes are provided per attachment 2.

Written submissions were called for and the date for receipt extended until 22 January 2010 and a summary is as at attachment 3.

Comment on the issues raised in the meetings and in the written submissions are as per attachment 4.

### COMMENT:

Waste Management (Waste Management and Collection) accounts for approximately 21% of direct expenditure of rates received. Hence as an operational cost, 21 cents of every dollar raised through rates is directed towards waste management. In assessing sustainability and the capacity of the Shire to manage and account for waste management, a move toward a user pays basis would significantly contribute to the efficiency and therefore sustainability of the Shire as well as having positive environmental impacts.

The attendance at the meetings of 46 people and the discussion that ensured together with the fifteen written submissions signifies the importance placed on waste management by Nannup community members.

From the meeting notes and the written submissions some common themes that emerged were (comment on each point raised is provided):

- 1. There is a wish that recycling is conducted in Nannup and the community is prepared to pay the associated costs.
  - The community supports the principle of "recycling" and is prepared to pay the full cost of providing it.
- 2. That the waste management gate could be improved to ensure maximum recycling occurs and payment of waste management fees for non Nannup residents.

Improved management practices by the contractor to ensure all recyclables are recycled and associated fees are collected will lessen the financial impact of the waste management service on all ratepayers. Some changes

Dated:	25	February	201	0
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to the gate operation have occurred, however there is still room for fine tuning by the contractor.

3. The preferred method of payment is through rates not a "user pays" system at the gate.

In order for Council to recover its costs associated with waste management, it will need to increase the rate in the dollar for all rate categories to deliver sufficient income to cover the costs incurred. Whether this is shown separately or is included in the "general rate" value is a decision for Council, however sometimes actually setting a "fixed" component value provides better information to ratepayers as to how much of their total rates bill is attributable to waste.

Payment through the rates will not cover all waste that would be assessable by checking through the gate. Items such as tyres cannot be charged through the rates unless a "general allowance" is built into each rate assessment to cover the expected volume of tyres to be dumped each year. This approach would penalise the majority as not everyone dumps tyres at the waste management facility. Only the actual persons/businesses that dump tyres should pay an appropriate fee.

Council may consider a "Landfill Maintenance" charge that would cover the cost of compacting, covering and general site preparation works being included as part of the annual rates. This would "pick up" the cost of those ratepayers who do not contribute to any waste costs through the rubbish collection & recycling charges currently charged by Council.

4. A lack of understanding that the collection service operates on the basis that all Townsite rate payers are required to pay for the service whether they avail themselves of the service provided or not and that the cost of providing the service is recovered in full as part of the rates bill.

Council will need to ensure that all ratepayers are made aware (through the Council Information Booklet) that if Council (or an authorised Council contractor) provides a service then the ratepayers where the service is provided are required to pay for the service whether they use it or not. Council will always receive negative feedback from ratepayers who feel aggrieved that they have to pay for a service they don't use, however if ratepayers opt out of paying for such a service in enough numbers (only has to be a small percentage) then the provision of the service may become unviable and the greater majority of ratepayers will be denied the service.

5. Concern that reduced hours and user charges at the tip would lead to additional illegal dumping.

This is a common argument put forward when user pays proposals are put forward, however in practice there is very little evidence that increased "illegal" dumping occurs. Changes in the hours of the waste management facility is open to the public is unlikely to result in increased illegal dumping of waste if Council advertises the revised hours so that ratepayers are provided with the revised hours well in advance of them occurring.

6. That the review exercise was a method of increasing "revenue."

If the focus is on the operation of the waste management facility it would be self evident — that the cost of providing the service is impacting on all ratepayers already in subsidisation through the rates that is reducing the provision of other services that are provided by Council such as road maintenance etc where the costs cannot be recouped from those using the service in the same way as waste can be. Any change would need to be integrated into the rate assessment to ensure transparency.

7. Some concerns with the standard of service provided by the current contract in terms of gate management and recycling.

The current contract was established through tender and the most cost effective contractor was selected. This was to provide a service at minimal costs and the lowest tender was selected to meet a legislative minimum. As with any contract there could be high service. A move to user pays could provide an incentive for better environmental and sustainability outcomes but were also designed to assist the managerial aspects of the contract.

The exercise of consulting the community on the way forward to implement the "Strategic and Organisational Review 2009" with regards waste management provided valuable feedback. It is evident that implementation of this review will require considerable change management and that a coordinated approach is required and considerable lead time to embed change. For example any change in the waste management area would need to be reflected in the rate system and synchronized with the rate year and any "user pays strategy" would need to apply to all areas of Council.

### STATUTORY ENVIRONMENT:

Local Government Act 1995 and Health Act 1911.

POLICY IMPLICATIONS: Nil.

### FINANCIAL IMPLICATIONS:

If the status quo remains there would be no funds accumulated for remedial work

at the waste management facility or any alternative site/method of waste disposal.

STRATEGIC IMPLICATIONS: Forward Plan Action items 10.1 (A) and (B) refer.

### RECOMMENDATION:

### That Council:

- 1. Maintain the current waste management system with changes where essential, such as the cost of tyre disposal being changed.
- 2. A change management project is instigated for the implementation of the "Strategic and Organisational Review 2009" to ensure that an integrated and consultative approach is taken with a view of having the strategy of "user pays" embedded in the council operations by July 2011.

### 8321 CAMARRI/BOULTER

### That Council:

- 1. Maintain the current waste management system with changes where essential, such as the cost of tyre disposal being changed.
- 2. A change management project is instigated for the implementation of the "Strategic and Organisational Review 2009" to ensure that an integrated and consultative approach is taken with a view of having the strategy of "user pays" embedded in the council operations by July 2011.

CARRIED 8/0



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Email: nannup@nannup.wa.gov.au
Web: www.nannup.wa.gov.au

Reference: HLT 2 Ewen.ross@nannup.wa.gov.au

SHIRE OF NANNUP ADAM STREET NANNUP WA 6275

### NANNUP WASTE MANAGEMENT

At the September 2009 Council meeting, the disposal of waste for Nannup was considered in the light of achieving a Council which is sustainable with transparent funding for services. The current status of waste management in Nannup is that:

- a. Green bins (domestic waste) are provided for the Nannup Townsite, with a universal charge in their rates for collection. (There is no charging for disposal.)
- Yellow bins (recycling) are provided for the Nannup Townsite with a universal charge in their rates to cover the cost of collection and disposal.
- Tip passes are provided free for unlimited access to the tip for normal domestic waste. These passes are freely provided without control.
- Limited cost recovery with a schedule of fees for commercial and identified waste such as asbestos and tyres.

Under these arrangements the cost for disposal (excluding yellow bins) is being received via general rates income and accounts for in the order of 15% of the rates received. In order to ensure costs are minimised, the level of services to be provided and how it is funded is being reviewed. Council has endorsed a direction that there is a greater focus on "user pay" principle to ensure sustainability needs to adopt strategies that moves the Council to transparent funding of all its services.

Council is negotiating a review of the current Nannup Waste Management facility with a view of maintaining at a minimum. It is also recommending that;

- a. "Tip fees" are reviewed to reflect a cost recovery basis. This would see a schedule of fees along the lines of other local governments, for example:
  - Non recyclable waste \$20 m3

- Construction and demolition \$40- \$60 m3
- Domestic and commercial green waste (lawn clippings and cuttings with stem diameter less than 50mm) free over 50mm, domestic - \$2 per car trailer, commercial \$20 m3.
- Trucks, 2- 4 tonnes \$60, 5-6 tonnes \$80 and 7-8 tonnes \$90.
- Skip bins, 3m3 \$40, 3-6m3 \$50, 6-10m3 \$65 and over 10m3 \$75
- Clean fill material free.
- Fridge, freezer or air conditioning degassing charge \$20 per unit.
- Tyres, ranging from car at \$4 to loader/skid \$80 per tyre.
- a. Discontinuing the use of "tip pass", which will require consideration for a fair and equitable method of charging all users including Nannup Townsite people for disposal cost associated with green bins, which is likely see as a minimum of doubling of the current charge to \$250 \$300 per year.
- b. Alternative waste management strategy be investigated, namely establishing a transfer station at the waste management facility to provide additional management options in the future.
- c. Reducing the hours the site is open to the public by only opening for four or five days instead of current six and weekly compaction and covering of the tip face is maintained.
- d. Funds are allocated by Council annually for remedial cost once the facility is closed.

The Shire would like feedback on the direction for the level of service and cost recovery mechanism for these services, in order to prepare a report to the Council December 2009 meeting. Comment is requested by 27<sup>th</sup> November 2009. An opportunity to meet and ask questions or to provide input is also afforded on 26 November 2009, 5-6pm at the Shirley Humble Room, Shire Administration Building.

**EWEN ROSS** 

MANAGER DEVELOPMENT SERVICES

### REPORT

TO:

Ewen Ross (MDS)

FROM:

Wayne Jolley

### SUBJECT: Meeting to Discuss the Nannup Waste Management Facility (i.e. Tip)

Further to the letter to ratepayers of 4<sup>th</sup> November, this meeting was convened in the Shirley Humble room at 5.00pm on Thursday 26<sup>th</sup> November. Initially it was facilitated by Wayne Jolley and Klaus Mueller but was later joined by Ewen Ross. A list of attendees is attached, however there was a few who drifted into the meeting from the adjacent Council meeting, who may not be recorded.

The meeting proceeded as a cordial affair, although underlying discontent and concern was evident. I made it clear from the outset that I would only record questions/issues raised and points of view expressed, relative to waste disposal at the Tip because this discussion was not about collection services. The following is a list of those matters and where possible, the name of the person who raised them. In many instances, there was a response to the question and/or the issue raised but they are nevertheless listed because they provide insight to the meeting.

### **OUESTIONS**

- o Will mulching be considered?
- o Will a weighbridge be considered?
- o How is or will waste be measured?
- o In terms of a "pay as you go" system, will a line-of-credit be available for business or other users?
- o Will collection of fees be the responsibility of the Tip attendant?
- o Will the Tip attendant be employed by the Contractor or the Shire?
- What data do we have in relation to the volume of refuse deposited at the Tip?
- O Are Tip passes supposed to be checked?
- Should commercial quantities of refuse be charged at the Tip currently?
- o Why can't the Shire manage the Tip?
- O Does recycling pay its own way?
- o Who gets the income from recycling?
- Do refrigerators get de-gassed at the Tip?
- O What is the process from here on?
- o How long does the next contract run for?

### POINTS of VIEW EXPRESSED

- We need to collect proper data about volume, types of waste and users of the Tip (Glen Davies).
- We need to manage the Tip properly, for instance collect data and revenue, before we change the systems too radically (Glen Davies).

### **ATTACHMENT 2**

- o There are too many Tip users from outside of Nannup Shire, for which Nannup ratepayers are footing the bill (Robert Lee).
- A show of hands expressed majority agreement that the Tip is not currently being managed properly.
- o It was suggested that the Shire make coupon packages available that can be purchased from the Shire in bulk, as another option to paying at the gate (Alan Palfrey).
- o There was general concern expressed about the timing of the public meeting and the lack of time (i.e. one day), before written comments are due.
- It was suggested that the next Tip contract should be an interim contract, to allow a full and informative consultation process with ratepayers (Alan Palfrey).
- o It was suggested that a general and equal levy should be raised on all ratepayers for refuse disposal (Robert Lee).
- o A contra-view (to the above) suggested that town ratepayers would be disadvantaged by such a levy (Julie Kay).
- o It was pointed out that if any general levy was raised, there should be a reciprocal reduction in general rates, since refuse disposal is currently paid for out of the general rate revenue (Glen Davies). There was general agreement expressed.
- o It was suggested that we should be grateful that we have our own Tip and that it should be a "Green Tip" with full resource recovery (Rita Stallard). There was general agreement expressed.
- There was general discontent expressed with the current system of 240l bins at the Tip for depositing recyclables. The bins are not user friendly and are frequently full forcing users to deposit recyclables into the landfill.

### WHERE TO FROM HERE

In response to a question in this regard, Ewen Ross indicated that there:

- o There will be another public meeting; and
- o Ratepayers will have ample time to consider issues and provide written submissions to Council.

Wayne Jolley

27<sup>th</sup> November 2009

### **ATTACHMENT 2**

### ATTENDANCE LIST

Nancy Tang Lot 51 Leschenaultia Drive, Jalbarragup

Alan Palfrey Lot 20 Blackwood River Drive

Stan Millward Lot 51 Greenwood Road

Gloria Millward " "

Graham Happ 66 Warren Road
Ashley Kidd Lot 3 Blackwood River Drive (PO Box 322)

Stewart Seesink 3 Thomas Road Bee Winfield 3 Thomas Road L Kostos 107 Warren Road

Deidre Patterson Lot 41 Johnston Road, Jalbarragup

David Patterson " " " "

Julie Kay 49 Grange Road Patricia Fraser PO Box 14

Rosco Bartrop Vasse Highway (PO Box 182) Grant Raynel Barrabup Road (PO Box 48)

Mair Jones Lot 51 Dunnet Road Liz Collins 37 Carey Street

Rita Stallard Lot 104 East Nannup Road Lloyd Roach Lot 4 Blackwood River Drive Robert Lee Blackwood River Drive

Maggie Longmore Blackwood River Drive

Wayne Jolley Klaus Mueller Ewen Ross

serial	Submitter Comments
7	Is willing to comply with any new conditions that the Council decides in regard to this matter
2	<ul> <li>Rate payers already paying \$130,000 (\$2,500) per year</li> <li>Why can not the Shire staff manage the tip</li> <li>Each bin taken to the bin will be charged \$20</li> <li>Where do I pay at the tip, do I get a receipt and can I deduct this from my rates?</li> <li>If I go up once a week at \$20 it is \$1040 per year which is more costly</li> <li>Shire should be making the money out of the scrap metal, \$30,000 per year</li> <li>If we are going to pay a flat rate why do we need set times, it should be open all times for the convenience of the rate payers</li> <li>Rate payers have the tip pass so that they dispose of their waste at the tip and not just dump it in the bush.</li> </ul>
ന	By area, Nannup is a very large Shire and I can understand the obvious need to increase the rate base and or the income stream, where and by any means possible, especially given the State Governments desire for amalgamations. I would imagine the stick they will be waving is the threat of funding withdrawal or reduction if amalgamation is rejected. (As I believe it should be in Nannup's case)  I do however think the implementation of the rubbish disposal levies indicated will see a need for a new theme name from The Garden Village to The Garbage Village. We have already had rubbish dumped within our subdivision on a number of occasions when it was obviously more convenient or outside tip opening hours. The Folly land where we worked earlier this year has been strewn with deposits over the years. It is truly my belief that if such levies are implemented they will be rejected out of hand by a major section of the community and a large amount rubble, chargeable rubbish and tyres will finish up being illegally disposed of.  A response to this may well be we will have heavy penalties for those caught illegally disposing of unwanted items or material. Just like those that exist in Perth, Draconian fines will deter them. Right. My engineering business is in a small pocket of light industrial area in the relatively up market Perth suburb of Nedlands. The street at the rear of our premises is fairly quiet, business wise, on weekends but has a reasonably constant flow of people visiting the cemetery which is opposite. Almost weekly we have rubbish dumped, from a few tyres to serious heaps. With the lack of traffic and myriad of secluded

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	locations around the Nannup town-site, including all along the river, it is my opinion there is a snow ball in hell's chance of policing elicit dumping and the end result in the longer term could well see cleanup costs exceeding the revenue increase.
4	1. The rate of fees and charges introduced should be fair and equal across the whole shire, taking into account that those ratepayers without a collection service have to travel to dispose of their rubbish. The cost to ratepayers living out of town should not be greater than those with the luxury of two wheelie bins emptied from their gate. With \$20 for non-recyclable rubbish being the minimum suggestion, it would appear that the cost to out of town residents could be greater.
	2. Regarding the proposed charge of \$20 per cubic metre for non-recyclable waste. This is approximately a level 6x4 trailer of domestic waste. Will there be a less charge for smaller amounts taken quite frequently, as is the case for many out of town residents at present, or are you a". g at less trips with greater a o-L.nts, necessitating residents storing large quantities of waste causing problems of odour, vermin etc.
	3. Some type of pass identifying Nannup ratepayers should be retained, but issue and production at the gate should be tightened up as our tip is currently used freely by surrounding Shire's residents. However reducing hours and introducing fees will lead to much more dumping the bush and on the roadside, than is done already. Will the cost of this illegal dumping, ultimately cost more than the tip is costing to run at present? None of us want to see the roads out of Nannup littered with plastic bags of rubbish. Apart from being unhygienic and unsightly it will pose severe problems and in some cases disaster for our wildlife.
	4. All Domestic green waste should be free to encourage residents to keep their gardens and blocks as fire proof as possible. Could. Council consider having a ulcher at the tip to avoid burning the green waste, much of which is very 'green'? For a small cost the resulting mulch could be sold back to residents by way of self loaded trailers. Vouchers could be purchased from the Shire on production of a rates notice.
<b>ک</b>	Reducing the cost of collecting waste might be achieved by giving ratepayers the option of having their bins emptied less frequently.  There may be people in the area like me who put out half empty bins. Both mine take at least a month to fill.

	Many people compost or feed their chooks food scraps, their bins are unlikely to contain rotting food scraps if the bins are left unemptied for a month.
9	The letter referred to discontinuing the use of free tip passes and a charge of \$20.00 m3 non recyclable waste for the townsite residents but there was no reference in the letter to owners of semi rural or rural properties.
	Does this mean that the proposed charges of tips fees apply to the owners of those properties as well? If the shire wants to be fair and equitable by charging all residents for tipping household waste we should be provided with bins and a weekly rubbish collection service, or be able to tip our non recyclable household waste free of charge.
	Accept sustainability but, reduced opening hours will see more illegal dumping, implementing costs are erroneous on staff resources and administration.
ω	Living in the townsite we are lucky enough to enjoy a weekly rubbish collection along with a fortnightly recycling collection. We currently pay \$235.00 per year for this service, a charge we believe is fair. Unfortunately, the proposed increase to \$250 - \$300 for the green bin service would not be perceived as fair to townsite residents. Up until recently we owned a house in Ellenbrook, a northern suburb of Perth - our combined rubbish and recycling charge there for 2009 was \$208.00. Nannup council is proposing a change that would result in a total charge to us of \$365.00 - \$415.00 for an identical service - not acceptable, particularly when the disposal point (we assume it is the Nannup Tip) is so close and in Ellenbrook the rubbish needs to be taken much further to be disposed of.
	We also have concerns about the changes to the tip fees. We accept that the world has changed and that services require some cost recovery. The proposed increases though seem high, especially if they were to be introduced as they are, not phased in over time. The main charge that will be of concern to all households throughout Nannup is the \$20.00 per m3 for normal household non recyclable waste. We believe that this will lead to people dumping their waste in the bush in areas around Nannup - either because they don't want to pay the charge, or because they simply can't afford it - eg: pensioners and other low income residents. We realise you have proposed charges by looking at what other local governments charge, but it doesn't have to be set that way - Nannup can take it's own path, we don't have to do what everyone else does.  We would suggest a fee of around \$8.00 per wagon boot/trailer of household rubbish would be more acceptable to most residents - we would also be happy for Nannup residents who don't have access to

	rubbish collection be given one free tip trip per week to drop off a reasonable (green bin equivalent) amount of rubbish, and leave townsite residents' rubbish charges as is (allowing of course for annual inflationary increases - again, over the last 8 years in Ellenbrook, the annual increase has been \$16 per year). It does seem to be an inopportune time for our local government to be making big increases in essential charges, what with the State Government substantially increasing charges for other essential services like electricity and water - a lot of low income people are going to be really struggling financially in the next year or so. We hope the local council can continue to keep Nannup the pleasant and affordable place to live that it currently is.
ത	Residents and visitors may start to dump rubbish in the bush which would result in:  — visual and actual pollution from household rubbish, white goods, tyres etc  — green waste dumping would introduce non native species and create a weed problem that would compete with local flora  — green waste could also spread plant diseases to flee bush
	* Security issues for the Waste Management Facility gatekeeper if money is to be collected by him. His/her safety could be compromised if it was known that money was collected there with potentially minimal security, and in a not easily observable location.
	* Currently we supply bins to a wide range of Nannup residents from pensioners and elderly people who need their green waste removed, and do not have family or a trailer to use for their cleanups to householders undertaking home maintenance to construction companies working on projects within the Shire. If "tip fees" are to increase to \$40 for a3m3 skip bin, we would then have to increase our charges to remain viable. When we took over the skip bins, the tip charge Alec was paying was \$7, our rate tripled to \$22, so to double it again is a significant fee increase and one we would unfortunately have to pass on to clients. This may again encourage people to use the bush.
	Collection of fees.  Would the gatekeeper collect fees each time we take a load to the tip or could we have an account system?  Would he/she issue a receipt every time?  Would GST be payable on the \$40 or is that included?
	If this proposal does become the adopted fee structure, could we either ask that the Shire of Nannup

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	support small business and apply a reduced rate as we are a local business and thus supporting the fabric of Nannup as we try to buy local for our other business needs and support the community in both in kind and financial donations. If this is not possible, could we ask that other contractors from other areas pay an increased fee for tipping at the Nannup Waste Management Facility.  * Reduction in hours the site is open to the public
	Our only suggestion would be to potentially reduce the number of days but keep the current number of hours by having it a longer day. This would allow greater flexibility for 'tip' maintenance, as there would be a larger block of time available for these tasks. It would also potentially end confusion as to what hours the tip is open on which day, and increase community compliance with council 'tipping'
10	procedures. Whilst we feel that a "user pays" system is appropriate, it is not appropriate to have two different fee scales for the exact same service (in this case, disposal of household waste) based purely on the user's address.
	You propose that residents of Nannup Townsite pay a disposal cost of \$250-\$300 per year.
	You propose that other residents pay a disposal cost of \$20 per cubic metre.
	Taking the capacity of a standard "wheelie" bin at 56 litres, this means that if residents of Nannup Townsite pay \$300 per annum they will be charged \$0.10 per litre of waste over a 52-week (one year) period, while other residents will charged double this at \$0.20 per litre of waste.
	Under this system, a household inside the Nannup Townsite would effectively be charged \$5.60 per week for the disposal of the contents of a wheelie bin. A resident outside Nannup Townsite would pay \$11.20 for disposal of the same amount of rubbish. Over a year, the townsite resident would pay \$300, while the other resident would pay \$582.40.
11	The recommendations you make do not appear to take into account Jalbarragup, Residents who need to
	I am aware that few locals want a collection service for Jalbarragup but this would be our best option as
	we are frequent visitors to Nannup tip.
	I am also aware that a Jalbarragup service is very unilkely. If tip access is limited or expensive then we will need to consider these options:
	Take our rubbish away with us

	· Make it a condition of staying that paying guests also take their rubbish with them; not a
	<ul> <li>particularly appealing option to someone holidaying at the property</li> <li>Solve the rubbish problem by terminating any further rental of the property, with the potential loss</li> </ul>
	Restrictive measures outlined by your council will more than likely lead to illegal dumping of rubbish in bushland.
12	Our property is outside the townsite and therefore has no domestic waste collection. The waste management facility is an essential service that ratepayers can reasonably expect to be provided.
	A proposal to charge \$20 for m3 for non recyclable waste is far too high. This would be prohibitive for aged pensioners.
	Green waste at a charge for stem diameter cuttings over 50mm seems an administrative nightmare. What if the load is of mixed diameter cuttings? When I go with green waste there is usually somebody else there for the same purpose. Is this going to generate delays and queues at the waste management facility? If a charge is going to be made for green waste it is likely that people will leave it laying about, thus creating a fire hazard.
	It would be better to reduce costs by opening the facility for four or five days instead of six.
	I have never been asked to show a tip pass. I wonder if non-ratepayers from outside the area are simply using the facility without contributing to costs. It would be better to enforce the system of 'tip passes' provided to ratepayers.
13	<ul> <li>Education of community to the problems and remedies of waste management e.g rationale behind the discontinued glass recycling - not explained to the community. Suggestion: Monthly</li> </ul>
	report/comment in Shire Notes Nannup Telegraph  Transparency - Rate Notices to have an itemized services & \$ value e.g. Fesa Levy
	reasonably covered
	<ul> <li>We support bulleted items as per Letter Reference HLT 2</li> <li>Re Green Waste - provision of cost to cover equipment &amp; marketing as compost.</li> </ul>
	Re "Tip Pass" - this does distinguish Nannup Shire Ratepayers (who should be contributing via rates) from 'out of towners".

	<ul> <li>Suggestion for Rural Ratepayers:</li> <li>Establish a cost for the equivalent of 1 green bin per quarter &amp; charge in yearly rates. Issue a "Tip Pass" with 4'non paying' visits per year.</li> </ul>
	<ul> <li>Visits in excess of this to be charged as per bulleted items.</li> <li>Possible benefits: Low capacity users have a more equitable disposal structure User pays for additional usage.</li> </ul>
	<ul> <li>'Out of Town' users are identified &amp; pay accordingly May discourage illegal dumping</li> <li>We support items b c &amp; d as per letter Ref: HLT 2</li> </ul>
	<ul> <li>Nannup Shire needs to ensure the cost of waste is sufficiently high enough to encourage &amp; promote recycling.</li> </ul>
4	User pays - when fee charged illegal dumping Environment - Illegal dumping Recycling - Community groups should benefit from recycling and tip shop, green waste used for mulch, improved gate keeping, Cost - Contract price and extras? Believe poor recycling standard Opening hours, revised with gate keeping Volunteers - Reintroduced
15	\$20 per visit would cause financial heart ache No health service and required to dispose of their rubbish themselves Recommended solution; reduce charge to \$5? Increase rubbish collection fees in all Shire rates to cover costs, Scale of fees - \$2 pensioners, \$5 Special Rural - \$10 trailer, rubbish collection service to Cockatoo valley.

## Illegal dumping:

- a. Increase tip charges and reduced hours consequences may lead to increase illegal dumping.
- b. Illegal dumping will incur additional enforcement costs.

### Comment:

- Council policy based on a potential illegal activity as a consequence is not a valid reason not to implement.
- 24/7 open and free dumping is likely to minimize illegal dumping; cost would be covered by rate payers.
- Policy that rate payers are free and others are charged full user pays is contrary to the ignores the "illegal dumping" argument.
- 1
- Non Townsite not receiving a collection service therefore they should have free disposal charges.

## Comment:

- Townsite all pay "user pays" for their service.
- Townsite do not have an option not to pay as levied in their rates.
- Townsite are paying now for disposal of recycling and not contributing to the landfill, therefore could expect a rebate for disposal charges if introduced.
  - Cost of collection by non Townsite would be high based on density of rate payers and travel distances, but could be provided on the same basis, "user pays" and no option out basis.

Council manages the waste management facility.

### Comment

- Initial cost calculations indicate that the cost would be higher than the present contract due to staff and machinery.
- 4. Cost and volumes, appears some consistent figures are required.
- Waste management facility contract cost \$103,000
- Overheads add 20% (estimate Management, Administration)
- Yellow and Green bins equal 240litres or 0.24 cubic metres
- 52 collection  $\times 0.24 = 12.8 \text{m}3$  (green Bins)
- $26 \times 0.24 = 6.24 \text{m}3 \text{ (yellow bins)}$
- $1.2 \times 1.8 \times 0.5 = 1.08 \text{m} 3 \text{ (small trailer)}$

## Comment:

- The accounting for the waste management facility is separate from the collection contracts.
- Overheads cover other operational, no provision for remedial costs or developing a new site.
- Average cost 12 15% is from estimation of costs (\$130k) divided by rate payers (1064). (Note fixed cost not % of rates)
- production and commercial imperatives. This would reflect a charge to Townsite of \$20 x 12.8 = \$256 cover costs as this would be based on total; cost \$130k divided by m3 disposed of. However, it is for disposal only. It would also see the charge for a 3m3 raised to \$60. This price would still not Basing charges against \$20.00m3, this is to cover realistic cost to individuals, current waste moving in an increased charged at the front gate to assist with other management issues.

- Council will still need to "top up" from general rates until the operation was brought up to a true user Core to the change is transparency and making user pays at the gate. Moving from payment from 'general rates" to pay as you go at the front gate is a change in strategy. At the proposed \$20 m3 pays system.
- There was a preference expressed that payment in the rates and no gate charges is the preferred
- Should Council go to a users pay at the gate then there would need to be a reduction in rates, otherwise it amounts to a rate increase.
- 5. Gate passes should be retained:

## Comment:

- This would maintain the status quo
- Some thought as to a graduated number of passes, say ten (10) fee with rates. This would still need to be funded from general rates and as a partial solution not cost effective or address managerial issues at the front gate.
- Green Waste: The reuse of green waste as mulch and free or small charge to people appears a service that is requested. The removal of green waste from landfill and preventing burning is a positive to environment. တ်

Comment: To move to better green waste management:

- Ensure management separate waste.
- Cost of mulching (estimated \$20 \$30k) added to the waste management contract.

- Alternative disposal of large green waste (over 50mm) would need to be addressed.
- Weed control will be essential, through management or treatment.
- Mulching is at the lower end of return with regards energy recovery, biomass plant would be a higher evel of eco returns however volumes in nannup would not support cost effectiveness.
- 7. Collection: The changes indicated were directed to waste disposal. At this stage there is no suggested change to the collection contract. There is a misconception that "Townsite" gets an additional service, whereas they do, but at full cost recovery including the cost of disposal of recycling to Manjimup.

### Comment

- Currently the Townsite people are paying the disposal charge (recyclables)
- The yellow bin collection was a significant leap forward in recycling for Nannup. For \$2.21 per week commercial recycling plant. In total the potential to take approximately 3400m3 (2100m3 plus 1300 all Townsite people have available to them 0.12m3 of recyclables collected and disposed of to a from the waste management site) out of the landfill is a positive.
- 8. Security: Collection of money at the gate would be a security issue.
- Currently, gate fees are collected.
- Security measures can be put in place.
- 9. Education: There are monthly reports/comments in the Telgraph.

## Comment:

- An area that Council could resource.
- vemicomposting or anaerobic methods. This reflects additional cost and volume to support systems. Little request for alternative systems, bioreactor, pre-treatment, aerobic decomposition,

10. Volunteers: The use of volunteers reflects community involvement and ownership. There are also some very passionate and knowledgeable people in Nannup in regards waste disposal

### Comment:

- Council has moved from volunteers to a fixed contract some years ago.
- Liability and occupational health and safety would need addressing.
- Picking and choosing the parts to include in recycling, leaving a contract which could be more expensive per m3 disposed of in the landfill
- Sustainability, maintaining volunteer's long term.
- Management and oversight cost.
- Some mentoring could be a valuable addition if agreement can be reached with the contractor.

11. Transparency: Costs be shown on rate accounts, bins, FESA etc

### Comment:

- This is an important first step; community knows what they are paying for.
- This would be linked to rates and decision to make a fixed charge of a %. (GRV are paying higher %whilst waste disposal is universal)
- Council identifies cost from commercial operators.

AGENDA NUMBER: 10.3

SUBJECT: Speed Zones on Highways

LOCATION/ADDRESS: NAME OF APPLICANT: **FILE REFERENCE: WRK 23** 

AUTHOR: Chris Wade – Works Manager

DISCLOSURE OF INTEREST:

DATE OF REPORT: 10 January 2010

### **BACKGROUND:**

Speed zoning on all roads are the responsibility of Main Roads Western Australia whether it be a local government controlled road or a state controlled road.

### COMMENT:

Council has received two requests for support for the changing of speed zones

- Sergeant Jeff Taylor from Nannup Police has requested Council support 1. for the speed zone on Brockman Highway to be changed from 110kmph to 90kmph between Griffiths Road and Stewart Road. The request is due to the two recent fatalities and numerous other motor vehicle accidents. The geometry of the road in certain sections is questionable.
- Council has received a verbal request to contact MRWA requesting the 2. Vasse Highway speed zone be changed from 90kmph to 110kmph between Houghton's Winery and Graphite Road.

With or without Council support MRWA will carry out road tests on Vasse Highway to assist them in making any decisions, and further discussions with the police have suggested that the speed zone changes could be from Griffiths Road to Poison Swamp Road.

Both roads come under the jurisdiction of Main Roads WA.

STATUTORY ENVIRONMENT: Nii.

POLICY IMPLICATIONS: Nil.

Signed:

FINANCIAL IMPLICATIONS: Nil.

STRATEGIC IMPLICATIONS: Nil.

### RECOMMENDATION:

Council has various options. It can either support or not support the proposals and as the matter is not in Council's jurisdiction it is difficult to recommend either way. Council may choose to become involved by consulting with residents, something it is understood that Main Roads WA does not do in instances of speed zoning.

The following options are presented:

- 1. Council write to MRWA supporting the request for speed zone changes on Brockman Highway.
- Council write to MRWA supporting the request for speed zone changes on Vasse Highway.
- 3. Council does not support the request to change speed zones on Brockman Highway.
- 4. Council does not support the request to change speed zones on Vasse Highway.

### 8322 DUNNET/BOULTER

- 1. Council write to MRWA supporting the request for speed zone changes on Vasse Highway.
- 2. Council does not support the request to change speed zones on Brockman Highway.

**CARRIED 7/1** 

Councillors voting for the motion: Boulter, Dean, Dunnet, Camarri, Lorkiewicz, Mellema and Pinkerton.

Councillor voting against: Gilbert.

AGENDA NUMBER: 10.4

SUBJECT: Community Infrastructure Plan

LOCATION/ADDRESS: NAME OF APPLICANT: FILE REFERENCE: ADM 25

AUTHOR: Shane Collie - Chief Executive Officer

**DISCLOSURE OF INTEREST:** 

DATE OF REPORT: 12 January 2010

Attachments:

1. Briefing Paper - Community Infrastructure Plan.

2. Proposal from Circle Solutions Consulting.

### **BACKGROUND:**

Council as part of its 2009/10 budget included an amount of \$15,000 to develop a Community infrastructure Plan. A briefing paper was prepared in August 2009 to prompt Council into determining what could be included as part of the proposed plan. Refer attachment 1. As noted in the July and September 2009 Information reports Councillors indicated that they would like to discuss how to proceed on this matter by holding an informal workshop which was subsequently scheduled and held in November 2009.

During this period an informal approach was also made to a consulting firm to ascertain both the scope and estimated cost to prepare such a plan. This is noted per attachment 2.

### COMMENT:

The information from the workshop held has been incorporated into Council's draft 2010/11 – 2014/15 Forward Plan which is presented as a separate item in today's agenda. Given the timing approaching the end of the budget year, there appears no point in creating a separate infrastructure plan (at least in the short term) when the known detail and direction of Council has already been incorporated into Council's main planning document.

Additionally there have been some significant changes to Council's infrastructure outlook over recent months since the holding of the November workshop, in particular the decision on the TimeWood Centre, which would have made a Community Infrastructure Plan out of date practically immediately.

### Major Infrastructure Decisions

As standalone issues Council is aware that major decisions will be taken on the Recreation Centre and Visitor Centre/caravan parks and possibly the Telecentre over the next 12 to 24 months.

#### Royalties for Regions

Similarly decisions of funding allocation will also be required for Royalties for Regions in the short term.

#### Requests for Building Tenancy

Requests for building tenancies from the Nannup Visitor Centre, Youth Advisory Council and the Nannup Music Club were received in the context of the proposed construction of the Nannup TimeWood Centre. All of these requests have now been declined as a result of Council's decision to not proceed with the TimeWood Centre.

#### **General**

Council may consider bringing forward into next year's budget funds to develop a Community Infrastructure Plan. Again given that decisions on major infrastructure are going to be made regardless of what plan is in place it seems unwise to commit to the development of such a plan.

Initiatives contained in Attachment 1 will also be dealt with by Council in the coming years by virtue of specific officer reports and Council resolutions. These include reviewing freehold and reserve land holdings, dealing with developer contributions to infrastructure, and the potential for various building precincts.

STATUTORY ENVIRONMENT: Nil.

POLICY IMPLICATIONS: Nil.

#### FINANCIAL IMPLICATIONS:

A \$15,000 budget saving is anticipated as no funds have been expended.

#### STRATEGIC IMPLICATIONS:

Forward Plan 2008/09 – 2012/13, Action Plan 10.2 (J) indicated Council's desire to undertake a Community Infrastructure Plan. The initiative is not carried forward into the draft 2010/11 – 2014/15 Plan.

#### RECOMMENDATION:

That Council not undertake a Community Infrastructure Plan as contained in the 2009/10 budget.

Dated: 25 February 2010

#### 8323 LORKIEWICZ/CAMARRI

That Council not undertake a Community Infrastructure Plan as contained in the 2009/10 budget.

CARRIED 7/1

Councillors voting for the motion: Boulter, Gilbert, Dunnet, Lorkiewicz, Mellema, Dean and Pinkerton.

Councillor voting against: Camarri.

Signed: Dated: 25 February 2010

## Community Infrastructure Plan

#### **BACKGROUND**

Council as part of its 2009/10 budget included an amount of \$15,000 to develop a Community infrastructure Plan. During the July 2009 Information Session Councillors indicated that they would like to discuss how to proceed on this matter and that an informal workshop would be appropriate in September or October.

The Nannup Visitor Centre have put forward Thursday 10 September 2009 (4pm) to meet with them regarding future business/development plans for the Visitor Centre and Caravan Parks. This would appear to be an ideal opportunity for Councillors to meet informally before this (say 2pm) to look at what it wants to achieve out of a Community Infrastructure Plan. It is understood that these first initial discussions would centre not on the specifics of what will be contained in the plan, but more so the parameters and what Council wants to get out of the development of such a plan.

The following information is put forward as potential starting points for discussion.

### POTENTIAL FOR PUBLIC BUILDING PRECINCT

This was raised when Council was looking at the potential purchase of 11 Adam Street. Such a precinct area could be bounded by Adam Street and Warren/Grange Roads (part). The area already contains the Fire and Rescue Service, the Police Station, the Shire Office, Shirley Humble Room and Council Chambers, Library and Community Kindergarten.

The GEHA duplex facing Grange Road reverts to Council ownership in September 2010 and Council has given in principle support for use as the Occasional Child Care Centre. A proposal is presently being developed for Council's consideration. Additionally the Uniting Church have indicated that they are happy for the land that they hold which stretches from Warren Road to Grange Road to be used for any future public/community purpose.

Council is encouraged to discuss the potential for this whole area to be used, promoted and developed into a public building precinct area.

#### **DEVELOPER CONTRIBUTIONS**

Discussion as to the planning implications of future developments is recommended. Various State policies refer and planning advice on contributions should be clarified by way of policy or preferred direction and is presently being worked on. This covers more than just "direct" contributions such as Public Open Space.

#### FUTURE OPTIONS FOR PUBLIC BUILDING INFRASTRUCTURE

Council is advised to discuss options on future public building infrastructure. Note the points made below are no further advanced then ideas raised informally and do not reflect any formal view at this stage.

Additional office space (Shire). Provided that there is no fundamental upheaval as a result of local government amalgamations it is considered that future office requirements (say 5 to 10 years) could be met by utilising the present space occupied by the library. This would see all office accommodation contained in the same area, a fundamental requirement for an effective office set up, particularly from an IT perspective.

This would see the requirement for the relocation of the library. A stand alone library facility has many potential benefits, in particular likely increased space giving greater capacity for displays, interactive activities and a general separation of the present add-on type arrangement which exists at present. The issue of staffing, supervision and volunteers would need to be considered. An option could be the present Telecentre building.

- Youth space. This has been discussed for some time. Again the current Telecentre building could suffice or the addition of possible space at the Recreation Centre depending on upgrade discussions.
- TimeWood Centre. It is assumed that this facility will be built per Council's
  present direction and that it will house the Telecentre and Visitor Centre,
  therefore leaving available for occupation those current premises. The Visitor
  Centre have expressed an interest in retaining a lease over these premises.
- Community Kindergarten. The current occupants have expressed a desire to continue operating out of this location.
- Recreation Centre. Planning work on upgrade has commenced and funding has been obtained for Architectural Services.

#### SHIRE FREEHOLD LAND

Council has a portfolio of freehold land. The portfolio was reviewed a few years ago which led to the sale of two properties in Struthers Street. Council's freehold land portfolio is as follows:

#### Lot 1302 Carey Street

Single residence dwelling built (disabled suitable) in 2003 and occupied by Council's Manager Development Services.

#### Lot 233 Carey Street

Single residence dwelling privately rented at market rate. Occupied by Council's former Manager Development Services on the basis that if Council requires the house for staff rental/sale or any other purpose the current rental will cease.

#### Lot 234 Dunnet Road

Single residence dwelling occupied by Council's Works Manager. Located on a half acre residential block.

#### Lot 294 Carey/Struthers Street

Vacant residential property near school available for development if required.

#### Lot 248 Grange Road

GEHA duplex as mentioned prior.

#### Lot 82 Wilson Street

Vacant residential property "swapped" for Lot 222 Brockman Street. Possible future residential development site.

#### Lots 202 to 213 Monaghan Street

Freehold land asset of 12 forested lots in high location behind school and cemetery. All lots over 4,000m2. Valuation Report 3 July 2006 \$1.3 million.

#### RESERVE LAND VESTED WITH COUNCIL

Council has many parcels of land which it has vesting of. Examples include the two caravan parks, two depots, various parks, drainage reserves and the like. Many of these reserves are vested with a designated purpose and generally allow Council to lease. The purpose of a reserve can be changed relatively easily, however the conversion of a reserve to a different land tenure is a more difficult proposition.

Community infrastructure is well suited to being located on reserve land and there are many examples where this is the case including the following:

- Town Hall
- Bush Fire Brigade sheds and appliances
- Ablution Facilities
- Recreation Facilities and playgrounds
- Shire offices and depots

A listing of all reserves is attached.

#### LOCAL GOVERNMENT STRUCTURAL REFORM

How Council reacts to this may well impact its future planning for not only building infrastructure but all decisions which relate to the ongoing nature of the organisation. There are a range of strategies that Council may wish to consider including the treatment of assets and borrowings, the entering into contracts and planning for the future of the community.

SHANE COLLIE CHIEF EXECUTIVE OFFICER 19 AUGUST 2009 Shire of Nannup
Development of Community Infrastructure
Plan

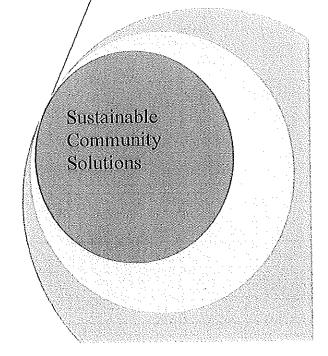
Circle Solutions Consulting and Howson Management

Office 1 / 325 Marine Tce Busselton WA 6280

T: 08 9754 4248

E: c.s.consulting@bigpond.com

19<sup>th</sup> August 2009



### **Demonstrated Understanding of the Project and Proposed Methodology**

The Shire of Nannup understands that in order to implement programs, services and priorities for the community now and into the future, it needs to be able to respond in a planned and strategic manner on the development of community infrastructure.

The communities of the Shire of Nannup also require the appropriate infrastructure to best suit its diverse culture and growing needs. To determine what this infrastructure might be, and to strategically manage it, the Shire requires a Community Infrastructure Plan. This coupled with the opportunities and challenges that may be faced by the Shire as it moves through the current structural reform process, has led Council to allocate \$15,000 in its Future Plan for a Community Infrastructure Plan.

The Shire of Nannup is being developed as an active, cultural living and learning environment. By involving the community and other stakeholders in developing the Community Infrastructure Plan, the Shire will ensure its planning for the area is aligned with local community priorities.

This project aims to identify the priorities, spaces, activities and resources the Shire of Nannup requires in developing and implementing the Community Infrastructure Plan. The proponent will utilise existing information, community planning frameworks, government policy, Council input and consultation with the local community, businesses and service providers in the development of the plan.

The project specifically focuses on community infrastructure which can be described as services and facilities necessary to realize a high quality social and cultural environment in the Shire. These broadly include:

- education and learning
- culture and arts
- recreation and leisure
- community meeting spaces
- neighbourhood houses
- community health and wellbeing services
- community information
- places of worship and spirituality

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The development of the Community Infrastructure Plan will provide the Council with:

A clear understanding of the needs and priorities of the community,

 Clear signposts to provide for good overall community planning and organisation,

 Identification of public / private funding opportunities and / or partnerships,

Direction in relation to sound financial management; and

Allow for good decision making utilizing best practice principals in local government.

Personnel from Circle Solutions Consulting and HOWSON Management have long and varied experience in Local Government community service planning and delivery coupled with extensive experience in built infrastructure planning and construction. This unique collaboration brings a breadth of perspective to this project which will add significant value to the Shire of Nannup in the development of their Community Infrastructure Plan.

The proponent therefore proposes to first provide an Implementation Strategy for development of the Plan which outlines the steps and activities to be undertaken in the completion of the required phases. The Implementation Strategy will include project milestones, the communication and consultation strategy and various accountabilities including identification of funding opportunities or gaps.

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In recognition of the importance of Council, community and stakeholder input into the development and adoption for the plan, the proponent proposes the following timeline to enable inclusive development:

ACTIVITY	BY WHOM	TIMING
Develop Strategy	Proponent	Weeks 1-2
Endorsement of Strategy	Councillors and CEO	Week 3
Delivery of Draft Plan	Proponent	Weeks 4,5,6
(including consultation and	·	
engagement) as per timeline		
Endorsement of Draft Plan	Councillors and CEO	Week 7
and Agenda Item to endorse		
for Public Consultation		
Advertise Draft Plan and call	Proponents	Weeks 8-10
for submissions		Weeks 11-12
		***************************************
Review Public Submissions	Proponents	
and Develop Final Plan		
Submission of Final Plan for	CEO	Week 13
Council Endorsement		

Project Costs which are proposed to be borne by the Shire of Nannup are:

- Lodgment of Public Submission Advertising
- Venue hire and Catering for any Public Forum

The Project will be resourced as follows:

### Initial point of contact of this work is:

#### Debra Summers

Phone: 0448 890 444 Email: c.s.consulting@bigpond.com

### Circle Solutions Consulting

Dani Nazzari

Phone: 0408 244 026

Email:c.s.consulting@bigpond.com

Debra Summers

Phone: 0448 890 444

Email:c.s.consulting@bigpond.com

#### HOWSON Management Pty Ltd

**Bret Howson** 

Phone: 0429 312264 Email: traffic@highway1.com.au

U1 / 325 Marine Terrace Busselton WA 6280 ABN 73 787 865 915 P: 08 9754 4248

E: c.s.consulting@bigpond.com

### Organisation Profile

Company Name: Circle Solutions Consulting

ABN: 73 787 865 915

Howson Management Pty Ltd

ABN: 37 194 145 900

Circle Solutions Consulting and Howson Management formed a collaborative association in 2009 to strengthen the delivery of services to grow and support human capital in seeking to build sustainable communities.

### Services from Circle Solution Consulting include:

- Development and implementation of Community Consultation Strategies
- Workshop Facilitation
- Feasibility Studies
- Developing Community Plans
- Undertaking Service and Program Reviews
- Strengths and Needs Analysis
- Brokering Strategic Partnerships and promoting Collaborative Venturing
- Undertaking Community Mapping, Trend Analysis and Social Impact Assessments
- Providing Social Strategy and Policy Advice
- Performing Governance and Structural Reform Reviews
- Business Analysis Organisational & Human Development
- Project Management
- Grant funding applications

### Services from HOWSON Management include:

- Organisational Operational reviews Local Government
- Project / Design Management \$100k to \$100M
- Annual and Multi-year Budget Preparation
- Traffic Management Projects
- Civil Design and Construction Projects
- Infrastructure Asset Management plans
- Environmental clearance applications
- Contract & Construction Supervision
- Project Development and Business Planning
- Festival and Event Risk Management
- Landscaping Parks and Gardens
- Cemetery Management
- Waste Landfill, Recycling Facility and Transfer Station

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#### Referees

Mr. Colin Slattery
Project Manager
Project Delivery and Reporting
Dept of Local Government and Regional Development
P: 9217 1434

Dani Nazzari (Circle Solutions)was engaged to develop and deliver the Financial Agreement Framework, including the Project Plans, for the regional development initiatives approved via the Royalties for Regions Pilbara Reviltalisation Plan. Dani liaised with the four Pilbara Local Government Authorities to design targets, measurable performance indicators, project milestones and governance arrangements to the satisfaction of DLGRD, Treasury and State Solicitors office.

Ms Shelley Pike Director of Strategy and Governance Armadale Redevelopment Authority P: 9399 0000

Debra was appointed as Manager Corporate Relations at the Shire of Busselton reporting to Shelley as Director of Community and Corporate Development. In this role, Debra led the activity units of Library Services, Governance, Human Resources, IT, Records Management, Communications and Marketing and Customer Service. Debra authored the Shire of Busselton's Communications Framework and Project Managed the feasibility study for the Busselton Library Extension and Community Resource Centre.

Ron Lowes Civil Engineer - Director Lowes Churchill & Associates BUNBURY WA 6230 Ph: 0408 932 169

Bret Has worked professionally with Ron Lowes on many large projects around Western Australia.

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E: c.s.consulting@bigpond.com

#### Insurance Coverage

Туре	Insurer - Broker	Policy Number	Value (\$)	Expiry Date
Public Liability Circle Solutions	QBE Insurance	41 BZ00119 BPK	5,000,000.00	15/07/2010
Public Liability Howson Management	QBE Insurance	156A470283BPK	\$10,000,000	28/06/2010
Professional Indemnity Circle Solutions	Vero Insurance Ltd	LPSO11273168-0060	1,000,000.00	15/07/2010
Professional Indemnity Howson Management	RUPPL Underwriters	085TH0083418524593	\$5,000,000	18/07/2010
Motor Vehicle Circle Solutions	SGIO	MOT37370028	\$24,000	03/02/2010
Motor Vehicle Howson Management	SGIO		\$35,000	15/07/2010

#### Quality Assurance

Circle Solutions Consulting and HOWSON Management have their own internal Quality Assurance systems in place which include a number of Policies and Procedures in support of core tasks, occupational safety and health. Circle Solutions Consulting and Howson Management's quality assurance systems are not third party certificated.

Circle Solutions Consulting and HOWSON Management are committed to providing a safe work environment and all staff and contractors are required to comply with the relevant provisions of the Occupational Safety and Health Act 1984. Whilst acting as consultants for the Shire of Nannup, Circle Solutions Consulting and HOWSON Management understand the requirement to comply with all relevant policies and the direction of the Shire and its Officers in terms of occupational safety and health.

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### Skills and Experience of Key Personnel

#### Dani Nazzari - senior consultant Circle Solutions Consulting

Dani has post graduate qualifications in Community Relations (Resources Sector), a Diploma of Horticulture, and a successful small business background.

Dani combines this with extensive rural and remote experience, including five years in local government as an elected member and President of the Shire of Roebourne prior to her role of Manager and Advisor (Community Relations) with Rio Tinto Iron Ore.

Dani has built on this experience by serving on various high profile boards supporting community development objectives. A strategic, innovative and politically astute leader, Dani is expert at engaging with government, industry and community stakeholders.

To advance important agendas, Dani utilises her collaborative networks and combines strong strategic planning talent and a deep knowledge of community engagement, program development, and service delivery strategies.

Dani brings to this project many years of brokering community infrastructure and service provision partnerships along with strong experience in undertaking community mapping and analysis.

### **Debra Summers - senior consultant Circle Solutions Consulting**

Debra has a Bachelor of Applied Science with a Major in Aboriginal Anthropology, is experienced in using the Australian Business Excellence Framework to reinforce organisational capacity, and in her own small business.

Debra has extensive experience managing corporate and community service provision for both State and Local Government, much of which has been in the Pilbara and South West WA. Debra has significant exposure to Local Government Policy development and internal implementation and is the author of more than 50 policies for the Shire of Busselton.

With sound critical and analytical skills, Debra is adept at identifying trends and developing and implementing effective management systems to minimize risk.

Debra is comfortable delivering business solutions which ensure appropriate, effective, community driven outcome based services to both external (community) and internal (organisational) customers. Debra brings to this project many years experience in local government statutory requirements and policy.

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#### Bret Howson - Project Manager Howson Management

Bret Howson brings to all clients a blend of very specific skills that distinguish his project philosophies to be both contextual and specific to location.

Bret has been in the Civil Engineering industry since 1984, with strengths from 1999 in Government and Public Works Engineering. His career achievements have seen him gain Professional Membership to the Institute of Public Works Engineers, and the Australian Institute of Management.

Along with his project management and design skills, Bret brings to the project substantial experience is data analysis, traffic modeling and infrastructure network planning. Bret also has a sound understanding of local government asset management planning and policy.

#### Price Schedule

COMPONENT	HOURS	RATE	TOTAL
Development of PMP	38	\$90.00/hr	\$3,420.00
		plus GST	
Implement PMP and	90	\$90.00/hr	\$8,100.00
develop Draft Plan		plus GST	
including Community			
Engagement Strategy.			
Analyse public submission	36	\$90.00/hr	\$3,240.00
and develop final Draft		plus GST	
Plan			
	<u> </u>		\$14,760.00
TOTAL			
GST			\$1,476.00
TOTAL INC GST			\$16,236.00

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E: c.s.consulting@bigpond.com

AGENDA NUMBER: 10.5

SUBJECT: Proposed Suspension Bridge LOCATION/ADDRESS: Kearney Street NAME OF APPLICANT: Mr Charley Cannon

FILE REFERENCE: TRS 6

AUTHOR: Shane Collie - Chief Executive Officer

**DISCLOSURE OF INTEREST:** 

DATE OF REPORT: 12 January 2010

Attachments: 1. Letter from Mr Charley Cannon.

2. Petition - Proposed Suspension Bridge.

3. Discussion Summary Timeline - Proposed Suspension Bridge.

#### **BACKGROUND:**

Council members would be familiar with the idea for a proposed suspension bridge across the Blackwood River in the vicinity of Kearney Street. Attachment 3 provided the brief history on the matter.

Mr Charley Cannon has written to Council requesting that Council become the lead agency in progressing the matter including addressing issues such as approvals, costing, design, funding, liability and maintenance.

Council has not formally endorsed any action on this idea at this point in time.

#### COMMENT:

Similar to ideas such as the proposed Barrage raised a few years ago if Council was to take responsibility for this matter it would need give a commitment both in terms of resources, particularly financial, as well as including the proposal in its relevant planning documents.

While the concept and idea are supported, including the concept of a memorial recognising Ms Julia Boniface, this project is not core business of Council and is considered a lower priority than those matters recognised and adopted by Council. Council has not set aside any funding for this matter which would need to commence with a costing and feasibility study.

The example which parallels this matter is the proposal for a Barrage. Council allocated over \$20,000 for this matter to be advised that it would cost around \$350,000 to construct, funds that Council does not have. Similarly Council recently discontinued with the TimeWood Centre after spending close to \$200,000 in planning works. Hence the embarking on any proposed project should have Council's full support from the outset to ensure that it comes to fruition and funds are not wasted.

Dated: 25 February 2010

An objective recommendation based on recent history and Council's adoption of core business activities can only conclude that Council should not become involved in this matter as a direct and lead agency.

A response is recommended to be forwarded to Mr Cannon along these lines.

STATUTORY ENVIRONMENT: Nil.

POLICY IMPLICATIONS: Nil.

#### FINANCIAL IMPLICATIONS:

Nil. There would be costs incurred if Council was to become involved in the project which is not recommended. Costs would be initially feasibility and then construction. No funds have been budgeted.

#### STRATEGIC IMPLICATIONS:

Nil. The proposal is not contained in Council's Forward Plan

#### RECOMMENDATION:

That Council advise Mr Charley Cannon that it is not prepared to be the lead agency in the development of a proposed suspension bridge across the Blackwood River in the vicinity of Kearney Street.

#### 8324 CAMARRI/PINKERTON

That Council advise Mr Charley Cannon that it is not prepared to be the lead agency in the development of a proposed suspension bridge across the Blackwood River in the vicinity of Kearney Street.

CARRIED 7/1

Councillors voting for the motion: Boulter, Gilbert, Dunnet, Camarri, Lorkiewicz, Mellema and Pinkerton.

Councillor voting against: Dean.

Dated: 25 February 2010

#### Attachment 1

Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Own	Sl Ref:	HRE C. RECE	1. VNU	P &2_
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	CEO MCS WM MDS	AO EO CDO CR:	LIB PUB	FMO YO RO

22/Dec/09

You're Ref: TRS 6

Hi Shane,

Thank you for your letter dated 15/Dec/09.

As I was on the Sport Leisure and Recreation Advisory Committee, I believe there was a recommendation to Council to pursue the Footbridge.

If it was not formally presented that way I would like to put it forward to Council that it be put into either the Council's Forward Plan, put forward as a Council resolution or pursued in any other possible way by the Council. Support to this proposal is shown by the many signatures which were submitted to you to show that there is Community backing for the project.

With the unfortunate loss of the Timewood project I believe this project would be a great way to rebound by getting the Footbridge project completed.

I am still happy to help in fund raising for the Footbridge and would like to see the Council take charge and get the job done with the Shire resources to address the matters of approvals, costing, design, funding, liability, and maintenance.

Thank you very much with your assistance.

Kind regards,

Charley Cannon

Lot 5 Blackwood River Drive 9756 0616

TO BE KNOWN as! Julia Boniface.

WE THE UNDERSIGNED ARE IN FAVOR OF A FOOTBRIDGE AT THE "PAW" #6790 (OFF BARABUP ROAD, NEXT TO LOT 13) TO THE FORESHORE RESERVE CONECTING TO KEARNEY ST. (see photos) WE UNDERSTAND THAT THE LAND IS CURRENTLY MANAGED BY THE SHIRE AND THAT IT HAS BEEN SET ASIDE FOR SUCH A PURPOSE.

THE BENIFETS TO SUCH A SCHEME HELP TO ENCORAGE A POSITIVE COMMUNITY FEELING BY OFFERING ACTIVE ALTERNATIVES SUCH AS WALKING INTO TOWN.

THE LOOP OPTIONS FROM ARCHDALE PARK INTO TOWN, OR FROM TOWN, OVER TO WILDFLOWER DRIVE AND KONDIL PARK AND THE EXISTING OLD RAILROAD BRDIGE ARE SUBSTANSTIAL.

Date	Name	Address	Signature
20/11/08	LISA CANNON	Lot 5, Blackwood River	
		Dr. Nannup	Origon Connody.
21/11/08	Charley Cannon	Pid Bap 270 Wannop	Charly Come
22,11,08	BILAD BARRIE	PO BOX 161	13.13gr 10)
20-11-08	SUSAN PICKUP	109 BARRAGUP	Bergy _
22.11.08	MUNICAL PLEXIT	101 BALRABUL	111.65/11/20
2411-08	ROD LAWS	24 COCKATOO DRVE	Mahmy
941106	Phasala warts	PO BOX 154 Namy	Monte
24/11/08	Bee Winheld	Thomas Rd. Na	nnip Beellwrole
24/11/08	Stewart Sees who	THOMAS AD NI	anno Sy soil
24/11/08	Jack Birtin	PO Box 161	AS COME
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3 / 10/119	Affile Chambes	DO POY ONC MANNE	CX CX
3/10/02	DON BACKED	PO Box 450 Brotzelowal	Millingo
3/10/05	Bas Farmera	15 Bladywood Pin by	15
3/10/09	RYAN STRATFORD	7 ( )	Rygg //
3/10/09		LOT W CHIMWELLAS	Saly CO
31/16/09	Steve GIOUNA226	10/32 GreenwoodPue,	3 100
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7.10	Robert Stanley	31 WMMENTED	10
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3/10	STEUE BOAK	P.O.BOX 240 NAMOUE	
3/10	PHIL LAIRD	POBOX 307	
2/10/09	Helen Werner	Tanjanerup.	900
31009	Bernan Wene	tan fa	De Die
5-10-69	Frances Tornas	NANNELLE	A francisco
5-10-09	Prestablish	JED-TH	
5-10-09	KEVIN Mª CARLEY	CANBERRA KET	KANGOANLY
5-10-09	TOM WILDE !	NANDUP WA	
	JANE WILDS	YOUND WIR	Gergeoff
5/,10/09	EMMA HOOKER	MANAND MA	1 axitar,
5/10/09	PORULE WILDLE	NAMNUP WA	Bully
1.7			•

WE THE UNDERSIGNED ARE IN FAVOR OF A GOOTBRIDGE, TO BE KNOWN AS; "JULIA BONIFACE MEMORIAL", LOCATED FROM THE FORESHORE RESERVE AT THE END OF KEARNEY ST TO THE "PAW" #6790 (OFF BARABUP ROAD, NEXT TO LOT 13) (see photos).

WE UNDERSTAND THAT THE LAND IS CURRENTLY MANAGED BY THE SHIRE AND THAT IT HAS BEEN SET ASIDE FOR SUCH A PURPOSE.

THE BENEFITS TO SUCH A SCHEME HELP TO ENCOURAGE A POSITIVE COMMUNITY FEELING BY OFFERING ACTIVE ALTERNATIVES SUCH AS WALKING INTO AND OUT OF TOWN TO THE, "NORTH NANNUP" AREAS.

THIS BRIDGE, COMBINED WITH THE EXISTING OLD RAILROAD BRIDGE CREATES LOOP OPORTUNITIES NOT CURRENTLY AVAILABLE.

CREATES LOOP OPORTUNITIES NOT CURRENTLY AVAILABLE.				
Date	Name	Address	Signature	
13.10.09	S.E. WILLIAMSON	RMB 314A CUNDINUP RD	J. E. Williamson	
13.10.09	C.A. RUSSEAL	BROCKMAN HWY	G.Q.Russell	
it	JAN BRENKMAN	CAREY STREET	Brewbura	
1310/09	CAROLE JACKSON	CAREL STREET	V. OBS	
16/10/09	Heater Washes	Tulea	Al-Togles	
16/10/09	Loendy Scafida	a oceanled	Marin-	
14-10-09	NICK SCAFIDI	HILLARYS	NA CONTRACTOR OF THE PARTY OF T	
14/10/09	I'm mudan	siyun		
16/10/09	Sue Pichul	104 Werrieley	Motark	
20/10/04	Am Stewart	Dangeroup Cottleges	Am John	
21/10/09	Philiden Kowells	Harvey Bay, QLD	& flowells	
24/10/09	MARILYN WELLS	PO BOX 2000 MANN	of MP woos	
24/10/09	LANI VED	LEEDERVILLE	XXX	
26/10/09	KEITH NUTTON	NANNU P	WILLE	
27/10/109	CHRIS GENONI	NANNUP	le generii	
28/10/,09	Shirley Hemble	Manney	Staule.	
28/10/09	MDSC O	INCLE BOND CH	DEBBIE KNG	
12 11 69°	6/02	PHERSBOND CH	DAVID LALSE	
5/11/09	Derek Brown	Nannyo.	DOM:	
5 11/09.	Margaret Gibb	Narrup.	i walibu	
5/11/09	Jo Homer	Nannup	Spore	
\$ 11(09	Atthe Chamber	Panue C	MAN	
5/11/09	MYRILEY BRIANTEAR	NANNUL	Styrtle Il car	
8/11/09	LESKEY HEROW	Booragoev	- John John	
1112-109	Manoly Borron	MANNUP	X1-000-1X	
	J		•	

#### October 2008

#### 3.3 Leisure Opportunities along Foreshore Park.

Mr C. Cannon put forward an idea to develop a suspension bridge at the end of Kearney Street across the river. It was requested that Mr Cannon bring back to next meeting rough costings and further developed project to discuss and present if approved by the committee to Council.

Acting Community Development Officer mentioned that the Foreshore trails are currently in disrepair and there are risk management and signage issues associate with these trails. Council has indicated that they would like community input and direction in regards to this issue.

Ms R. Stallard suggested that a community day be advertised with volunteers assisting to maintain the area. Associated risk management and liability issues relating to this were discussed. Please forward feedback to Council.

#### December 2008

#### 3.3 LEISURE OPPORTUNITIES ALONG FORESHORE PARK (Item 3.3 refers)

Mr C. Cannon outlined the proposal to construct a link bridge over the Blackwood River at the end of Kearney St. This bridge would link the Foreshore Trails with the western trail along the river to the Munda Biddi Trail.

A funding submission will be lodged with DSR in 2009 requesting funds to upgrade the Foreshore trails and to reconstruct the trails which are currently degraded in front of the Caravan Park to the top of the river bank. If sufficient funds are available in the grant a feasibility study for the proposed suspension bridge at Kearney St be included in the application.

**ACTION:** CDO to make contact with Waters and Rivers to ascertain if a suspension bridge would be appropriate on their land. If in principal support is provided, that the process for progressing the project be outlined.

#### February 2009

#### 3.4 LEISURE OPPORTUNITIES ALONG FORESHORE PARK (Item 3.3 refers)

The CDO has written to the Department for Planning and Infrastructure requesting investigation of the proposed suspension bridge over the Blackwood River. Correspondence was received to advise that the request has been recorded and allocated to a State Land Officer.

**ACTION:** CDO to follow up with Department for Planning and Infrastructure on a regular basis to ensure the proposal is actioned.

#### May 2009

#### 3.5 SUSPENSION BRIDGE

Verbal communication with the State Lands Department indicates that correspondence will be received to Council indicating that there are no outstanding issues relating to this proposal.

#### June 2009

#### 3.6 SUSPENSION BRIDGE

Communication received from the Department for Planning and Infrastructure.

To be discussed further at the next meeting. A map outlining where the bridge would be constructed to be presented at the next meeting.

#### August 2009

#### 3.7 SUSPENSION BRIDGE

To be discussed further at the next meeting. Correspondence has been sent to the Department for Planning and Infrastructure advising that Lot 55 on Plan 22345 will not be vested with Council unless a development application is approved for a suspension bridge at the end of Kearney St.

This project to be discussed further at the next meeting. A map outlining where the bridge would be constructed to be presented at the next meeting.

ACTION: Letter to be sent to Charley Cannon advising of this outcome.